

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

JULY 1, 2009- JUNE 30, 2010



CITY OF SANTA BARBARA

Community Development Block Grant Program
Housing and Redevelopment Division
Community Development Department

Prepared By: Liz Stotts,
Community Development Programs Specialist

Contact: Deirdre Randolph,
Community Development Programs Supervisor
(805) 564-5461



Table of Contents

GENERAL.....	1
Executive Summary	1
General Questions	1
1. Assessment of the one-year goals and objectives:	1
2. Describe the manner in which the recipient would change its program as a result of its experiences.	13
3. Affirmatively Furthering Fair Housing.....	13
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.	16
5. Leveraging Resources	17
Managing the Process	19
1. Actions taken to ensure compliance with program and comprehensive planning requirements	19
Citizen Participation.....	19
1. Citizen Comments	19
2. Federal funds made available for furthering the objectives of the Consolidated Plan	19
Institutional Structure	20
1. Steps to Overcome Gaps in Institutional Structure.....	20
Monitoring	20
1. Describe how and the frequency with which you monitored your activities	20
2. Describe the results of your monitoring including any improvements.....	20
3. Self Evaluation	20
Lead-based Paint	21
1. Actions to Evaluate and Reduce Lead-based Paint	21
HOUSING.....	21
Housing Needs.....	21
1. Describe Actions taken to foster and maintain affordable housing	21
• Priority #1: Maintain and Upgrade Existing Low Income	21
• Priority #2: Develop and Promote Programs that Create New Affordable Housing for Very Low to Moderate Income Persons	23
Specific Housing Objectives.....	25
1. Affordable housing - extremely low-income, low-income, and moderate-income	25
2. Affordable housing - Section 215	25
3. "Worst-case" housing needs and persons with disabilities	26
Public Housing Strategy.....	28
1. Improving Public Housing and Resident Initiatives	28

Barriers to Affordable Housing	29
1. Actions to Remove Barriers	29
• Priority #3: Promote and Provide Services that Prevent Discrimination and Eliminate Barriers to Housing	29
HOME	31
1. Relationship of HOME Funds to Goals and Objectives	31
2. HOME Match Report	32
3. HOME MBE and WBE Report	32
4. Assessments.....	33
HOMELESS.....	33
Homeless Needs.....	33
1. Actions taken to address needs of homeless persons.	33
• Priority #4: Homeless and Non-Homeless Persons With Special Needs.....	33
2. Actions to transition to permanent housing.....	37
3. Federal resources obtained from Homeless SuperNOFA	39
Specific Homeless Prevention Elements.....	39
1. Identify actions taken to prevent homelessness	39
Community Development.....	41
Community Development	41
1. Assessment of Relationship of CDBG Funds to Goals	41
2. Changes in Program Objectives	43
3. Assessment of Efforts in Carrying Out Planned Action	43
4. Funds Not Used for National Objectives	43
5. Anti-displacement and Relocation	43
6. Low/Mod Job Activities	44
7. Low/Mod Limited Clientele Activities	44
8. Program income received	44
9. Prior period adjustments	44
10. Loans and other receivables	45
11. Lump sum agreements	45
12. Housing Rehabilitation Completed Projects	45
13. Neighborhood Revitalization Strategies	46
Antipoverty Strategy	46
1. Actions to Reduce Poverty Level Families	46
NON-HOMELESS SPECIAL NEEDS HOUSING	47
Non-Homeless Special Needs	47
1. Actions taken to address special needs of persons that are not homeless but require supportive housing	47
OTHER NARRATIVE/APPENDICES	47
Recovery Act	47

LIST OF TABLES

1 - Leveraged Funds	18
2 - Affordable Housing Projects	27
3 - HOME Accomplishments	32
4 - CDBG Accomplishments.....	41-42
5 - Housing Rehabilitation Completed Projects	46

ATTACHMENTS

A – Census Tracts Map	
B – Summary of Community Development Accomplishments	
C – Summary of Consolidated Plan Projects	
D – CDBG Activity Summary Report (GPR)	
E – CDBG Financial Summary	
F – CDBG Financial Summary Attachment	
G – CDBG Timeliness Report	
H – Status of HOME Activities	
I – HOME Match Report	
J – HOME Annual Performance Report, including HOME Minority Business Enterprise (MBE) and Women’s Business Enterprise (WBE) Report	
K – Public Notice	
L – CDHSC Agenda September 28, 2010 (Public Hearing)	
M – CDBG Performance Measures Report	
N – CDBG Strategy Area	
O – HOME Performance Report	
P – Summary of Specific Annual Objectives	



City of Santa Barbara

Fifth Program Year CAPER

Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG and HOME grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

GENERAL

Executive Summary

As an entitlement jurisdiction for Community Development Block Grant (CDBG) and HOME Investment Partnership Program funds, the City of Santa Barbara must report on the progress of the Consolidated Annual Plan to the community and HUD. The overall goal of the community planning and development programs included in the Consolidated Plan is to develop viable communities by providing decent housing, a suitable living environment and expanding economic opportunities principally for low and moderate income persons.

During the 2009 Fiscal Year, the City of Santa Barbara received entitlement allocations of \$1,077,260 for CDBG and \$870,727 for HOME. This document comprises the City of Santa Barbara's evaluation of accomplishments for the period of July 1, 2009 through June 30, 2010. **During this period, a total of \$2,475,036 of CDBG funds were expended (\$1,817,523 entitlement and \$657,513 revolving loan program income), a total of \$118,615 of CDBG-R funds were expended and a total of \$903,383 of HOME funds were expended (\$767,781 entitlement and \$135,602 program income).**

General Questions

1. Assessment of the one-year goals and objectives:

- a. Describe the accomplishments in attaining the goals and objectives for the reporting period.*
- b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.*

In the 2005 - 2009 Consolidated Plan, the City identified six major priority areas for addressing housing affordability needs. A number of separate program strategies and funding sources were developed to address each priority. The following summary reports the progress made in each priority area during the fiscal year.

Priority #1 Maintain and Upgrade Existing Low Income Affordable Housing Stock

a. Categories of Households Eligible to Be Assisted

- Homeless
- Very Low, Low, and Moderate Income Homeowners
- Very Low and Low Income Renters
- Elderly
- Large Family/Overcrowded
- Disabled/Special Needs/AIDS Houses/Frail Elderly
- Female Heads of Household
- Small Family
- Minority-headed Households

(1) The City's Housing Rehabilitation Loan Program (HRLP) set a goal to rehabilitate 80 substandard single-family homes and/or multifamily units during the fiscal year.

During the Fiscal Year, four (4) single-family housing units and 14 multi-unit (consisting of 461 units) homes were rehabilitated. The four single-family units were all owner-occupied. One multi-unit project was tested for lead-based paint, and no hazard was detected. Due to the absence of any lead-based paint hazards, no abatement was necessary in any of the other single family units, or no lead-based paint surfaces were disturbed during the rehabilitation process. All owners and renters assisted through this program were low to moderate income. A total of **\$841,470 in CDBG Entitlement, \$595,013 in CDBG Program Income, \$78,379 in HOME Entitlement, and \$250,000 in City Redevelopment Agency** funds were expended for loans or grants during the fiscal year on completed and uncompleted projects. **HIGH Priority.**

(2) The Services Aimed at Independent Living program of the Family Service Agency provides necessary home maintenance and disabled-accessibility installations for seniors and special needs/disabled persons in the city.

During FY 2009, the SAIL program planned to service 105 low-income elderly and disabled clients. The City provided **\$7,367 in CDBG Entitlement** funds to SAIL. Due to the poor economy and subsequent decrease in outside grants this program was forced to close early in the fiscal year. The program served 25 low and moderate-income persons (21 low-income and below), providing 113 hours of maintenance/repair service. **HIGH Priority.**

(3) The City's Housing Authority will renovate approximately 30 existing Public Housing units owned by the Housing Authority and occupied by low-income persons and will undertake numerous development improvements on several properties, such as roofing, window replacement, siding replacement and site infrastructure improvements. Additionally, the Housing Authority will also initiate several management improvements and resident initiatives.

The Housing Authority has achieved its goal of rehabilitating its HUD Assisted Public Housing units. This included capital expenditures for exterior improvements to several units at the Authority's scattered sites throughout the city. Remaining CFP funds included expenditures for general unit rehabilitation, sidewalk replacement, exterior painting, and parking lot/driveway resurfacing etc. **\$879,425 in its standard Capital Fund Program (CFP)** formula funding was used by the Housing Authority in FYE 3-31-2010. As a result of the American Recovery and Reinvestment Act of 2009, the Housing Authority received and expended an additional **\$1,113,178 in CFP** formula funds and a **\$295,020** competitive grant under the CFP program. These funds were utilized for major re-roofing projects, and other "green/sustainable projects" such as the installation of photovoltaic solar panels to generate electricity at the Agency's Presidio Springs and Vista La Cumbre Senior developments

Another Housing Authority project that was completed during the reporting period is that of renovating 633 De La Vina Street (see HRLP section above). This development, originally built in 1953 and acquired by the Housing Authority in November 2007, contributes 8 housing units to the affordable housing inventory in the City of Santa Barbara, and currently houses families, seniors and disabled individuals.

Priority #1 Funding	
Maintain and Upgrade Existing Low Income Affordable Housing Stock	
CDBG Entitlement	\$848,837
CDBG Program Income	\$595,013
HOME	\$78,379
Redevelopment Agency	\$250,000
Capital Fund Program (CFP)	\$879,425
ARRA CFP	\$1,113,178
CFP Competitive Grant	\$295,020
TOTAL	\$4,059,852

Priority #2 Develop and Promote Programs that Create New Affordable Housing for Very Low to Moderate Income Persons

a. Categories of Residents Eligible to Be Assisted

- Elderly/Frail Elderly
- Very Low, Low and Moderate Income
- Large Family
- Homeless
- Female Heads of Households
- Special Needs/Disabled/AIDS Diagnosed
- Renters
- Small Family
- Owners
- Minority Households

(1) The City of Santa Barbara Housing Authority projected it would provide 1,955 Section 8 Rental Vouchers to very low-income persons/families who are residents of the City as well as 100 units under the Shelter Plus Care Program.

For the reporting period, the Section 8 Housing Choice Voucher Program was nearly 100% utilized at 23,449 unit months of a total allocation of 23,660 unit months. The Housing Authority also provided assistance to an average of 101 units under the Shelter Plus Care program during this time period. The Housing Authority received approximately **\$22,410,801** for **Section 8** support, **\$533,767.44** in **Shelter Plus Care** funds, and **\$239,802** in **Federal Rent Supplement Support** for its 107-unit 221(d)(3) project known as SHIFCO.

(2) The City Housing Authority planned proceeding with the development of 56 units on the three adjacent parcels located in the downtown area at 416-424 E. Cota Street and 517 Olive Street (AKA Artisan Court). The populations to be served are: 1) Special Needs households (Youth Aging out of foster care and homeless/at risk of homelessness), 2) Low-income downtown workers.

Additionally, the Housing Authority purchased a 47,485 sq. ft. (1.09 acres) property located at 512 Bath Street (Bradley Studios) in downtown Santa Barbara for future development purposes. The Housing Authority planned to continue formulating a development plan for this property and identify the populations to be served. The Housing Authority anticipated receipt of all development entitlements by the end of 2009 and to begin construction in the summer or fall of 2010.

For the Artisan Court project, during this reporting period, the Housing Authority was successful in obtaining an award of 9% Low-Income Housing Tax Credits in the amount of \$10,076,664 and an additional ARRA grant from the Tax Credit Allocation Committee for this project in the amount of \$1,656,604. During the reporting period, the City of Santa Barbara and the Redevelopment Agency have contributed \$3,200,000 to assist with creation of this important affordable housing development for the community. (See Table 2 for actual expenditures).

Together, these funds along with the **Housing Authority equity into the project of \$650,000** have enabled the project to move forward. The development is now 50% complete and the estimated completion date of the project is February of 2011 with full occupancy to be achieved within 30 days of completion.

For the Bradley Studios development, the Redevelopment Agency of the City of Santa Barbara approved a loan in the amount of \$1,656,000. Utilizing these funds along with the initial land loan of \$4,800,000 will allow the project to move forward if an application for 9% Low-income Housing Tax Credits for the balance of the development costs is awarded. The application was submitted on July 7, 2010. The project now has all development entitlements and can move forward once the bulk of the required financing is received. Bradley Studios will be comprised of 53 Studio rental units and one 2-bedroom manager's apartment. The development is intended to serve low-income downtown workers and special needs populations, including those that are moving from homelessness. On site-supportive services will be provided for the residents of the development.

(3) The City projected to provide funds for new affordable housing through Housing Production Loans and Grants from the Redevelopment Agency (RDA) and the HOME and CDBG Programs, either through assistance with acquisition, write down of land costs, or predevelopment.

A total of **\$543,721 in HOME Entitlement Funds, \$80,825 in HOME Program Income, \$15,795 in HOME CHDO operating funds, \$452,689 in CDBG (counted under Priority 1) \$3,598,324 in RDA funds, \$2,138,266 in Low Income Housing Tax Credits, \$396,376 Owner Cash contributions, \$378,279 in Private Grants, \$650,000 in Housing Authority Equity and \$124,445 in donated labor and materials** were expended on five projects with a total of 169 new rental units and 4 new ownership units. One (1) multi-unit project was completed, consisting of a total of 51 rental units (See Priority 1). Four (4) projects are underway, including one multi-unit site acquired by the Housing Authority for new construction of 56 rental units, another Housing Authority project which is currently in the pre-development stage for construction of a 54-unit low-income rental housing project, another multi-unit project by Habitat for Humanity for 4-owner units, and one multi-unit site acquired by Transition House for 8 rental units. **HIGH Priority.**

(4) Preserve Existing Affordable Housing - Methods were developed to continue preservation of affordable housing on projects whose restrictions may expire.

(5) Home Investment Partnership Funds (HOME) - The City committed **HOME** funds for acquisition and new construction of affordable rental and owner housing, as described above and detailed on Table 2, as well as providing Security Deposit Assistance. The matching requirements for HOME funds were met by utilizing City of Santa Barbara Redevelopment Agency funds. A total of **\$72,643 in HOME Entitlement and \$54,777 in HOME Program Income** was expended on Security Deposit Assistance. **MEDIUM Priority.**

(6) Bonus Density units were projected to be utilized to create affordable housing units. The City has adopted an ordinance which will grant a 25% bonus density to a project if the developer provides a percentage of units that are 20% low-income, 10% very low-income, or 50% senior units.

(7) Senior Housing Zone - This zone is in use to provide affordable and non-affordable senior housing.

(8) Secondary Dwelling Units (Granny Flats) - Affordable units are occasionally proposed under this ordinance.

Priority #2 Funding	
Develop and Promote Programs that Create New Affordable Housing	
HOME Entitlement	\$616,364
HOME Program Income	\$135,602
HOME CHDO Operating	\$15,795
RDA	\$3,598,324
Low Income Tax Credits	\$2,138,266
Shelter Plus Care	\$533,767
Owner Cash Contribution	\$396,376
Private Grants	\$378,297
Section 8-Rental Certificates & Vouchers	\$22,410,801
Federal Rent Supplement Support	\$239,802
Housing Authority Equity	\$650,000
Donated Labor and Materials	\$124,445
TOTAL	\$31,237,839

Priority #3 Promote and Provide Services that Prevent Discrimination and Eliminate Barriers to Housing (Further Fair Housing)

a. Category of Households Eligible to Be Assisted

- Homeless
- Female Heads of Households
- Minority Households
- Renters
- Elderly
- Very Low Income, Low/Moderate Income
- Large Family
- Small Family
- Special Needs/Disabled
- Homeowners

(1) The City's Fair Housing Enforcement Program anticipated responding to 8 inquiries, investigate reported cases of housing discrimination and educate the public on housing rights and responsibilities.

\$8,892 of CDBG funds was used to support the Fair Housing Enforcement Program. During FY 2009, FHEP staff provided discrimination investigation and education services to 2 households. **MEDIUM Priority.**

(2) The Rental Housing Mediation Task Force planned to assist approximately 1,450 persons in a rental-housing situation to prevent the possibility of displacement/homelessness or resorting to the courts. RHMTF provides information and mediation services to anyone in a rental-housing situation.

The City allocated **\$78,816** in CDBG funds, the **City of Goleta** allocated **\$20,000**, the **City of Carpinteria** allocated **\$7,500** and the **County of Santa Barbara** allocated **\$25,000** from its **General Fund** for the RHMTF. The RHMTF responded to 1,288 service requests. Of these, 1,246 were staff consultations and 42 were mediation services. In addition, 6 outreach events were conducted. **MEDIUM Priority.**

(3) The Legal Aid Foundation planned to provide legal services for 336 low income households who need legal assistance in elder law, family law, public benefits and housing (uninhabitable, eviction, unlawful detainer, etc.).

The City granted **\$24,000 in City General Funds**. Legal Aid assisted a total of 368 low-income individuals with housing, family law, public benefits and elder law.

(4) High Cost of Land - The City continues to pursue below market interest rate (BMIR) acquisition loans to counteract high land costs for affordable projects.

- (5) High Market Price/Rent - The acquisition/rehabilitation loans referred to in Priority #2 above provide price/rent restrictions.
- (6) Low Vacancy Rate in low cost housing. The City projected to assist in the purchase of existing market-rate units for conversion to low-income housing.
- (7) Water - The City continued to make water meters available for affordable housing units.
- (8) Limited Land Available in City - Sales of surplus land is continually monitored for potential affordable housing use. As stated above, density bonus continues to be used for affordable projects as well.
- (9) Old, Dilapidated Housing Stock - The City continues operation of housing rehabilitation program (see Priority 1). They completed the rehabilitation of four (4) single-family housing units and 461 multi-units. In addition, lead-based paint testing was completed on one multi-unit project. Due to the absence of any lead-based paint hazards, no abatement was necessary, or no lead-based paint surfaces were disturbed during the rehabilitation process.
- (10) High Construction Standards - Reduced parking requirements are being allowed for low-income family housing through land use modifications.
- (11) Zoning - Zoning is used to prevent conversion of residential properties to commercial use -- i.e., homes to offices, etc. City Council changed the zoning ordinance to allow smaller Single Room Occupancy units, which translates into lower costs creating more affordable housing units.
- (12) Reduced Non-Local Housing Funds - The City cooperates in all efforts to obtain McKinney Act funds, as well as State bond, mortgage credit certificate and tax credit allocations.
- (13) NIMBY/Exclusivity - The City has continued to attempt to work with neighborhood issues on "unpopular" projects. The City has also implemented a policy that developers meet with the neighborhood residents before approving a project.
- (14) Locational Factors - The City is continuing its policy of scattered site development throughout the City.

Priority #3 Funding	
Promote and Provide Services that Prevent Discrimination and Eliminate Barriers to Housing	
CDBG Entitlement	\$87,708
County General Funds	\$25,000
City of Goleta	\$20,000
City of Carpinteria	\$7,500
City General Funds	\$24,000
TOTAL	\$164,208

Priority #4 Homeless and Non-Homeless Persons with Special Needs

a. Categories of Households Eligible to Be Assisted

- Homeless
- Homeless with Children
- Very Low Income, Low Income
- Special Needs
- Elderly
- Frail Elderly

- Disabled (mental, physical, developmental, dually diagnosed)

- Persons diagnosed with AIDS and their families
- Persons Threatened with Homelessness

Prevention:

- (1) Housing Rehabilitation Loan Program – Homeless Prevention (See Priority #1).
- (2) The Rental Housing Mediation Task Force planned to serve approximately 1,450 persons at risk of becoming homeless. The RHMTF responded to 1,288 service requests. Of these, 1,246 were staff consultations and 42 were mediation services. In addition, 6 outreach events were conducted. Homeless Prevention (see Priority #3).
- (3) The City's Fair Housing Enforcement Program planned to respond to approximately 8 inquiries and investigate reported cases of discrimination. FHEP staff provided discrimination investigation and education services to 2 households. Homeless Prevention (see Priority #3).
- (4) Legal Aid Foundation planned to provide legal representation to 336 low-income clients living in the City including homeless prevention services. Legal Aid assisted a total of 368 low-income individuals with housing, family law, public benefits and elder law. Homeless Prevention (see Priority #3).
- (5) Transition House Homelessness Prevention planned to provide computer education, GED and ESL services for 350 very-low income persons at risk of homelessness.

The City provided **\$7,500** in **Human Service** funds to Transition House who assisted 352 individuals at-risk of homelessness to increase their earning potential by participating in workshops and one-on-one sessions.

- (6) People's Self-Help Housing – Supportive Housing Program planned to provide social services to 90 low-income residents of their housing programs (families with children and formerly homeless individuals) to help prevent failure in permanent tenancy.

The City provided **\$10,000** in **Human Service** funds to People's Self-Help Housing who assisted 99 individuals.

- (7) Catholic Charities planned to assist 1,900 homeless and at-risk for homelessness by providing financial assistance, supportive social services and case management to move them towards self-sufficiency. Many clients are minority households with large families.

The City provided **\$14,000** in **CDBG** funds to Catholic Charities. During FY 2009, Catholic Charities provided rent assistance to 238 families in order for them to maintain or obtain adequate housing. In addition, supportive services such as consumer education, budget counseling or referral services related to housing were provided to 4,123 individuals. **HIGH Priority.**

Emergency Shelter:

- (8) Santa Barbara Foul Weather Homeless Shelter Project planned to serve approximately 200 persons each night from December 1, 2009 to March 31, 2010.

During the FY 2009, beds, hot meals and social services were provided to an average of 192 persons per night. The City of Santa Barbara provided **\$75,575** of **General** funds; and the County provided **\$53,151** in **General** funds.

- (9) Casa Esperanza planned to operate a homeless day center, a 70-bed transitional shelter and a 30-bed emergency shelter. The Center planned to provide services for

approximately 1,220 homeless persons to help them reach their potential and attain permanent housing.

During FY 2009, the City provided **\$53,826 in CDBG** funds and **\$160,586 in HUD Continuum of Care Funds** were provided for service to 1,465 homeless individuals. A total of 380 individuals increased their level of self-sufficiency enough to obtain transitional or permanent housing. **HIGH Priority.**

(10) Transition House planned to provide emergency temporary shelter, meals, childcare and job assistance to 375 homeless families and persons at their Ortega Street shelter. They also planned to provide housing to approximately 50 participants in their Firehouse program to transition into permanent housing.

The City provided **\$43,000 in CDBG** funds to Transition House, which helped provide 22,635 temporary shelter bed/nights and social services support to 361 unduplicated persons. In addition, 3,084 infant care days were provided while the parents attended school or sought employment. Many of the families stayed in the shelter facilities for extended periods of time, some up to 60 or more days. They also received **\$61,763 in HUD Continuum of Care Funds** to provide supportive services and **\$55,792** to provide housing to participants in their Firehouse program. **HIGH Priority.**

(11) Domestic Violence Solutions – Emergency Shelter planned to serve approximately 135 battered female heads of household and their children by providing temporary shelter, supportive services and transitional housing assistance.

The City granted **\$28,763 in CDBG** funds and **\$24,237 in Human Service** funds to Domestic Violence Solutions. During the year, they provided 4,099 nights of shelter care services to 141 women and children. The shelter also handled 2,222 crisis phone calls. **MEDIUM Priority.**

(12) AIDS Housing Santa Barbara (Sarah House) planned to provide facilities for special needs low-income persons diagnosed with AIDS or other life threatening conditions serving 65 people per year.

A total of 3 unduplicated people with HIV/AIDS, and 65 hospice residents, who otherwise would have been homeless, were provided shelter, meals, transportation to medical services, recreational opportunities and supportive services. The City granted **\$25,000 in Human Service** funds to AIDS Housing Santa Barbara.

(13) Noah's Anchorage Youth Shelter anticipated housing 275 unduplicated homeless, disenfranchised or runaway youth in their youth shelter in FY 2009.

During FY 2009, the City provided **\$22,000 in CDBG** funds to the youth shelter. Residential care for 183 runaway, homeless and in-crisis youth including 1,673 crisis bed shelter nights and 1,639 hours of volunteer support and mentoring was provided. In addition, 1,541 crisis telephone calls were responded to through the program's hotline. Also, 96% of youth were successfully reunited with their parents or placed in a safe environment. **HIGH Priority.**

(14) WillBridge planned to provide a safe haven as an alternative to incarceration for 25 chronic homeless, mentally ill adults.

The city granted **\$22,000 in Human Service** funds to WillBridge during FY 2009 and they served 23 homeless individuals.

Transitional Housing:

(15) Domestic Violence Solutions - Second Stage planned to provide long-term (18 months) transitional housing for 48 battered women and their children.

The City granted **\$7,000** in **Human Service** funds and **\$76,219** in **HUD Continuum of Care Funds** to Domestic Violence Solutions Second Stage program. Second Stage provided housing for 62 women and children. During the year, 9 women who completed the program found affordable housing.

(16) Hotel de Riviera planned to provide safe transitional housing with supportive services for 55 dually diagnosed homeless individuals.

The City granted a total of **\$12,000** in **Human Service** funds and **\$99,444** in **HUD Continuum of Care** funds were provided for the provision of services to 42 homeless individuals. A total of 26 individuals maintained their mental health treatment and sobriety, and 10 persons with sub-standard income left the program with income at least equal to standard Social Security. Seven were placed into permanent housing.

(17) St. Vincent's planned to provide transitional housing and services to 107 women and children to allow them to gain independence from welfare.

During FY 2009, the City provided **\$9,000** in **Human Service** funds for the provision of services to 109 women and children. St. Vincent's provided 24,739 days of transitional housing, 1,421 case-management sessions to develop interpersonal skills, 1,077 counseling sessions to provide emotional support and assist in the development of insight regarding life choices. In addition, 1,982 hours of instruction in parenting and life skills were provided.

(18) New Beginnings Counseling Center planned to provide case management services for 800 homeless persons at Casa Esperanza, New Faulding Hotel, Hotel de Riviera, WillBridge and Salvation Army, and the RV Safe Parking Project.

During FY 2009, the City provided **\$15,000** in **Human Service** funds for the provision of case management to 713 homeless individuals. A total of 46 individuals were placed into housing or recovery programs and 19 were placed into paid employment.

(19) Storyteller Children's Center will provide free childcare for 100 children age 18 months to 6 years for homeless or at-risk families so they may work, get an education and save money to get them into housing.

During FY 2009, the City granted a total of **\$30,000** in **Human Service** funds and they served 109 children.

(20) Community Kitchen planned to provide daily hot meals for 1,800 low-income, mostly homeless, persons.

During FY 2009, the City provided **\$50,000** in **Human Service** funds for the provision of 70,015 hot meals for 1,746 low-income and/or homeless individuals.

(21) Santa Barbara Neighborhood Clinics – Dental Care for the Homeless will provide no-cost dental care to 150 homeless individuals.

During FY 2009, the City granted a total of **\$20,000** in **Human Service** funds and they served 521 individuals.

Permanent Supportive Housing:

(22) New Faulding Hotel planned to provide social service case management to prevent failure in permanent tenancy for 70 marginalized residents.

During FY 2009, the City provided **\$15,000 in Human Service** funds for the provision of services to 47 marginalized residents. A total of 76 residents also maintained residency or transitioned to another permanent home, and 66 received case worker guidance.

(23) Bringing Our Community Home, which implements the 10-Year Plan to End Chronic Homelessness, planned to hire a discharge planner to work with homeless persons released from jail and will also work with street-outreach workers to maximize existing resources.

During FY 2009, the City provided **\$14,000 in Human Service** funds, and the jail discharge planer made contacts with 326 homeless inmates, and facilitated 12 meetings between street outreach workers and police.

(24) Housing Authority - Home Assistance/Section 8 set-asides (see Priority #2).

Priority #4 Funding Homeless and Non-Homeless Persons with Special Needs (Also see Priorities #1-3)	
CDBG Entitlement	\$161,589
HUD Continuum of Care	\$453,804
City General Funds	\$336,312
County General Funds	\$53,121
TOTAL	\$1,004,826

Priority #5 Support Programs that Strengthen or Expand Public or Social Service Agencies which Facilitate Low and Moderate Income Housing and Other Community Development Needs.

a. Categories of Households Eligible to Be Assisted

- Homeless
- Female Heads of Households
- Renters
- Elderly
- Very Low Income, Low Income, Moderate Income
- Large Family
- Disabled/Special Needs
- Small Family
- Minority Households

(1) City of Santa Barbara Target Area Neighborhood Improvement Program - Franklin Center Kitchen planned to renovate the kitchen at the Franklin Community Center to provide residents with improved food programs.

This project is complete. A total of **\$122,999** in **CDBG** funds was expended. **HIGH Priority.**

(2) City of Santa Barbara Target Area Neighborhood Improvement Program - West Downtown Lighting Design planned to create safe and clean neighborhoods by designing a pedestrian-level lighting plan in an area of West Downtown that currently has insufficient lighting.

As of June 30, 2010, this project is partially completed. The preliminary design is complete, and is expected to be completed by November 2010. A total of **\$31,235** in **CDBG** funds have been expended to date. **HIGH Priority.**

(3) City of Santa Barbara Target Area Neighborhood Improvement Program - Eastside Sidewalk Access Ramps planned to install access ramps in an Eastside Neighborhood to provide residents, who walk around to neighborhood schools, businesses and community facilities, with improved accessibility.

Construction was completed prior to June 30, 2010, but final payments were not made before the fiscal year ended. A total of **\$88,410** in **CDBG** funds have been expended to date. **HIGH Priority.**

(4) Primo Boxing Club, which provides at-risk youth with homework assistance and youth-enhancement activities, planned to renovate its kitchen, update the electrical wiring and lighting for safety; and replace the worn-out flooring and the exterior windows.

This project is complete. A total of **\$38,564** in **CDBG** funds was expended. **HIGH Priority.**

(5) Girls Incorporated planned to replace the existing cracked and gravelly asphalt on the basketball court to increase safety and help minimize injuries. The program provides disadvantaged girls after-school and summer programs, including participation in a basketball league.

This project is complete. A total of **\$11,895** in **CDBG** funds was expended. **HIGH Priority.**

(6) Santa Barbara Neighborhood Clinics planned to provide low-income patients with improved facilities by replacing the floor in the medical exam rooms of the Westside Clinic with medical-grade vinyl flooring; and replacing the flooring of the heavily-traveled Dental Clinic with durable commercial-grade flooring.

This project is complete. A total of **\$18,958** in **CDBG** funds was expended. **HIGH Priority.**

Prior-Year Projects:

(7) City of Santa Barbara Target Area Neighborhood Improvement Program - Safe & Clean Neighborhoods planned to create safe and clean neighborhoods by installing fencing along railroad tracks in four city neighborhoods to reduce criminal activity, prevent homeless individuals that trespass onto railroad property from being involved in fatal accidents, and reduce illegal dumping.

This project is complete. A total of **\$20,413** in **CDBG** funds was expended in FY 09 and a total of \$26,509 has been expended to date. **HIGH Priority.**

(8) City of Santa Barbara Target Area Neighborhood Improvement Program - Pedestrian Lighting planned to install pedestrian lighting along Loma Alta Drive to provide neighborhood residents and students, who use this heavily-traveled road to access the neighborhood elementary school and Santa Barbara City College safer nighttime travel.

This project is complete. A total of \$40,718 in CDBG funds have been expended to date. **HIGH Priority.**

(9) City of Santa Barbara Target Area Neighborhood Improvement Program- Westside Community Center Kitchen Rehab planned to provide residents of the Westside Neighborhood with an improved neighborhood center by renovating the kitchen and installing new flooring at the Westside Center.

This project is complete. A total of **\$22,416** in **CDBG** funds was expended this fiscal year. A total of \$42,272 has been expended to date. **HIGH Priority.**

(10) Legal Aid Foundation planned to replace the doors and windows and the roof for the safety of staff and clients in order to provide no cost legal services to low-income individuals.

This project is complete. A total of **\$26,395 in CDBG** funds was expended this fiscal year, and a total of \$35,870 has been expended to date. **HIGH Priority.**

Reallocated Funds (FY 08):

In Fiscal Year 2008, due to the economy, the bids received for the Pedestrian Lighting project were significantly lower than anticipated. The unused CDBG funds were reallocated to the following programs in Fiscal Year 2009:

(11) City of Santa Barbara Target Area Neighborhood Improvement Program - Eastside Neighborhood Park Playground planned to provide Eastside Neighborhood residents with an improved facility by installing a new playground structure that is compliant with current playground standards.

This project is complete. A total of **\$73,812** in reallocated **CDBG** funds was expended. **HIGH Priority.**

(12) Santa Barbara Neighborhood Clinics Building Repair planned to repaint the interior and upgrade the flooring of the Eastside Medical Clinic and replace a broken window at the Eastside Dental Clinic to provide low-income residents with improved facilities.

This project is complete. A total of **\$26,692** in reallocated **CDBG** funds was expended. **HIGH Priority.**

(13) Legal Aid Foundation Building Repair Supplemental additional funds were provided to cover additional expenses for the repair project detailed above.

This project is complete, see item #10 above.

(14) Council on Alcoholism and Drug Abuse - Project Recovery Building Roof Replacement planned to provide low-income residents with an improved detox facility by replacing the old damaged roof.

This project is complete. A total of **\$16,678** in reallocated **CDBG** funds was expended. **HIGH Priority.**

(15) Storyteller Children's Center Roof Replacement planned to provide homeless and at-risk children with an improved childcare facility by replacing the old roof. **HIGH Priority.**

This project is complete. A total of **\$26,970** in reallocated **CDBG** funds was expended.

Priority #5 Funding	
Support Programs that Strengthen or Expand Public or Social Service Agencies which Facilitate Low and Moderate Income Housing and Other Community Development Needs	
CDBG Entitlement	\$525,437
TOTAL	\$525,437

Priority #6 Support Economic Development Proposals which Leverage Financial Resources to Create or Retain Jobs for Low and Moderate Income

a. Categories of Households Eligible to Be Assisted

- Very Low Income
- Low Income
- Small Family
- Large Family
- Special Needs/Disabled
- Renters
- Female Heads of Households
- Minority Households

(1) Community Development Loan Fund, operated by Women's Economic Ventures, planned to provide micro-enterprise assistance including training, capital and technical assistance for 200 low to moderate-income persons and provide small business loans to persons who do not qualify for conventional bank loans, making approximately 6 loans.

A total of **\$25,000** in **CDBG Entitlement** funds was expended for program operation support and **\$62,500** in **Revolving Loan** funds. Six loans were made. In addition, a fourteen week self-employment training class was provided to 68 women, follow-up peer group support was provided for 33 clients, and business counseling/technical assistance was provided for 101 individuals. A total of 132 unduplicated persons were served. **MEDIUM Priority.**

Priority #6 Funding Support Economic Development Proposals which Leverage Financial Resources to Create or Retain Jobs for Low and Moderate Income	
CDBG Entitlement	\$25,000
CDBG Program Income	\$62,500
TOTAL	\$87,500

c. *If applicable, explain why progress was not made towards meeting the goals and objectives.*

Not applicable, progress was made towards meeting the goals and objectives.

2. *Describe the manner in which the recipient would change its program as a result of its experiences.*

The City has made good progress on meeting its goals and objectives. No program changes are needed at this time.

3. *Affirmatively Furthering Fair Housing:*

a. *Provide a summary of impediments to fair housing choice.*

The following are the results of the City's updated Analysis of Impediments to Fair Housing Choice completed in November 2007.

- A. The City of Santa Barbara continues to need comprehensive Fair Housing services that include intake, testing and negotiation.
- B. There is an immediate need for education among county tenants and landlords regarding Fair Housing laws and special populations (i.e. physically and mentally disabled, large families, child-care providers, Section 8 tenants).
- C. There continues to be a need for Fair Housing Enforcement Program activities.
- D. There is a critical need for affordable housing.

- E. Affordable and decent housing for large households is needed preferably near community services.
- F. More disabled-accessible housing is needed.
- G. There is a need for transitional homeless living situations, especially for those in recovery for substance abuse and graduates of substance abuse programs.
- H. Rehabilitation of existing affordable older housing stock is needed to maintain housing choice.
- I. There is a need to have Santa Barbara County divided into two areas for the purpose of setting Fair Market Rents/Payment Standards for the Section 8 program to recognize the distinctions in the two housing markets.
- J. City review boards need to shorten the review time and reduce burdensome requirements on housing development.

b. Identify actions taken to overcome effects of impediments identified.

- A. The City of Santa Barbara funded its Fair Housing Enforcement Program.
 - (1) This program responded to, and investigated if necessary, 2 complaints from the public.
 - (2) Brochures and information packets for landlords and tenants were distributed throughout the City of Santa Barbara.
 - (3) Advertising and outreach education was conducted on the local public access channel, the City of Santa Barbara's Web Page, and City Council.
 - (4) A Fair Housing Website was maintained to allow easy access to information and a complaint form.
- B. The City of Santa Barbara maintained its Rental Housing Mediation Task Force Program (RHMTF).
 - (1) The RHMTF disbursed information regarding tenant/landlord education through television and newspaper advertising, City of Santa Barbara water bill inserts, and proclamations by City Council and County Board of Supervisors.
 - (2) Six (6) outreach/education presentations of rental housing rights and responsibilities were conducted.
 - (3) The program served approximately 1,288 households with housing related problems.
- C. The City of Santa Barbara provided funds for agencies that further Fair Housing.
 - (1) Legal Aid was funded through CDBG and Human Services to provide legal assistance in housing, family law, domestic violence, public benefits, and civil rights for 368 low-income families and individuals.

- (2) The City funded four child-care programs with the specific intent to allow parents, especially from large families and minorities, a chance to work so they can afford housing.
- (3) The City funded a local non-profit, Women's Economic Ventures, to provide a loan pool for people who do not have access to conventional lending institutions. WEV works with many local banks in this endeavor. The jobs created are for low/moderate income persons. Six (6) small business loan was made this year. The jobs created allowed persons and families to better afford housing.
- D. The Cities-County Joint Affordable Housing Task Group met monthly to deal with the issue of affordable housing on a regional basis.
- E. The City of Santa Barbara operated and funded the Housing Rehabilitation Loan Program in order to maintain affordable housing stock, especially for minorities and women. Four (4) single-unit homes and fourteen (14) multi-unit building (consisting of 461 units) were rehabilitated.
- F. The City worked with two local CHDOs, a local mental health non-profit, and the housing authority to develop affordable housing (either through assistance with acquisition, construction, write-down of land costs, or predevelopment) utilizing HOME and Redevelopment funds. Fifty-one (51) units were completed. Another 118 are in process.
- G. In an effort to create more housing, the City has zoning laws that allow for mixed-use residential/commercial buildings. Numerous mixed-use buildings have been constructed or are in construction.
- H. The City maintained and fine-tuned its new computer application procedure to streamline the permit review process that will reduce time and save money and thereby reduce the cost of housing.
- I. The City maintained its policy of scattered site development. This means that affordable housing project developers were encouraged to build in non-low income neighborhoods, preferably near community services.
- J. The City required all new housing developments to meet disabled-accessible standards. A separate committee, with at least one disabled person on it, reviewed development plans for all new construction to ensure compliance with standards.
- K. The Housing Authority of the City of Santa Barbara maintained a work training program for low-income minority youth. Participants gain valuable employment skills in order to be able to afford housing.
- L. The City worked with the County of Santa Barbara on a comprehensive homeless grant for HUD Continuum of Care funds to be utilized to access housing for homeless persons. Fourteen projects totaling \$1,758,229 will be submitted for FY 2010.
- M. The City funded the Independent Living Resource Center to assist disabled persons to secure affordable accessible housing and to educate landlords on the benefits of retrofitting rental units to make them accessible to persons with disabilities.
- N. City staff continued to encourage review boards to reduce the amount of review and streamline the review process to reduce the cost of housing.

4. *Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.*

Government regulation, while a necessary and inevitable activity, can have a limiting effect on attempts to provide affordable housing. Public policies that have a negative impact on the availability of affordable housing have been identified, along with an outline to remove or ameliorate the negative effects.

- (1) Zoning - Many residential areas are threatened with the possibility of slowly being converted to commercial use. This is partially the result of the City's present zoning ordinance that allows for mixed-use development of land in several residential neighborhoods.

Zoning which limits the density of housing units presents another barrier to affordable housing. Restricting the number of units which can be built on a particular piece of land means that high land costs must be absorbed by fewer housing units than might otherwise be economically feasible. This causes the cost of an individual unit to rise. The City, through its Bonus Density Program, has allowed increased density in return for price/rent controls on some or all of the units in a development.

The City is also encouraging mixed-use housing in commercial areas where no residential units currently exist.

A special Senior Housing Zone (S-H Overlay) has been established to encourage the development of affordable multifamily senior units on sites zoned A, E, R-1 or R-2. For-profit developers may build in an S-H zone, provided they record an agreement that assures that all units are affordable for at least 30 years. The projects that have been approved under the S-H provisions have reserved between 50-100% of the units as affordable to low-income households.

- (2) High Construction Standards - The City has adopted and enforces the Uniform Building Code, the National Electric Code, the Uniform Mechanical Code, and the Uniform Plumbing Code which ensure that all housing units are built to specified standards. Some standards, such as unit size, exceed minimum health and safety needs and increase the cost of construction.

The City has not reduced construction standards, but does provide reduced parking requirements for low-income rental housing projects. It has also developed a "fast-tracking" program to provide assistance with permitting on affordable projects.

The City also, through its Bonus Density Program, allowed for increased density in return for price/rent controls on some or all of the units in a development. Granting bonus density units to projects can reduce the costs per unit significantly and allow the development of some or all of the units as affordable to low or moderate income households.

- (3) Decline in Non-Local Sources of Housing Funds - The City attempts to expand sources of housing funds through new and innovative programs whenever possible. The City encouraged developers of housing for mental health clients and the homeless to pursue funding under the State Mental Health Services Act (Proposition 63), which was approved in 2004. Two developers of City-funded projects have submitted applications that have been reviewed favorably by the California Department of Mental Health.
- (4) High Cost of Land - The City continues to operate programs that provide financing to buy down the cost of land for affordable housing projects.

- (5) High Market Prices for Homes and Rentals - The City will continue to make available Redevelopment Agency subsidies to assist in the purchase of multi-family housing for low-income people, and writing down the land cost for new construction on moderate income homes.
 - (6) Low Vacancy Rates in Low Cost Housing - The City continues to make Redevelopment Agency funds available for projects which involve buying market-rate projects for conversion into low-income rental units.
 - (7) Limited Land Available - The City has promoted its Bonus Density Program as a means of developing more affordable housing in areas where land is limited and/or build-out is nearly complete. The City has also encouraged mixed-use development providing residential property in commercial zones, and is considering annexation of certain lands to be developed as affordable housing.
 - (8) Age of Housing Stock - Old, dilapidated housing stock has been upgraded through the City's active housing rehabilitation program. Rehabilitating these units preserved their affordability by preventing them from being lost to the market place.
 - (9) NIMBY/Exclusivity - Refer to the previous section on Zoning.
 - (10) Locational Factors – Clustering of affordable housing projects in particular neighborhoods is discouraged and has been successful.
5. *Leveraging Resources*
- c. *Identify progress in obtaining "other" public and private resources to address needs.*
 - d. *How Federal resources from HUD leveraged other public and private resources.*

State and local funds, including City Redevelopment Agency and tax exempt bonds, were leveraged with federal funds to address the needs identified in the Annual Consolidated Plan. A total of \$8,120,256 in non-federal funds was leveraged. The following table, next page, shows the investment of all resources for the 2009-2010 fiscal year. The detail for the total funds "Available" column is listed under the individual activities and subtotaled under Priority Funding.

TABLE 1
Leveraged Resources 2009-10

Source	Program	Available	Grantee
Federal	CDBG **	\$2,306,084	City
	HOME ***	\$846,140	City
	CDBG-R	\$118,615	
	Section 8	\$22,410,801	H.A.
	P.H. Capital Fund Program (CFP)	\$879,425	H.A.
	ARRA CFP	\$1,113,178	H.A.
	CFP Competitive Grant	\$295,020	H.A.
	Shelter Plus Care	\$533,767	H.A.
	Continuum of Care	\$453,804	NP*
	Rent Supplement	\$239,802	H.A.
Local	Redevelopment	\$3,848,324	H.A./NP*
	City General Fund	\$360,312	NP*
	City of Goleta	\$20,000	City
	City of Carpinteria	\$7,500	City
	County General Fund	\$78,121	City/NP*
	State LIHTC	\$2,138,266	NP*H.A.
Other	Owner Cash Contribution	\$396,376	NP*/H.A.
	Housing Authority Equity	\$650,000	H.A.
	Donated Labor & Materials	\$124,445	NP*
	Private Grants	\$378,297	NP*
Total		<u>\$37,198,277</u>	

*NP = Non-Profits; FP = Private, For-Profits/ **\$168,952 was allocated for Program Admin./ ***\$57,243 was allocated for HOME Admin.

e. How matching requirements were satisfied.

HOME match requirements were met with cash, site preparation, construction materials and donated labor. See attachment I.

Managing the Process

- 1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.*

Community Development staff monitor project activities on a regular basis and a CDBG Subgrantee Administrative Manual is distributed to all subgrantees to inform them of HUD regulations and required paperwork. Public Service subgrantees submit monthly progress reports documenting clients served, expenses, and achievement of specific goals and objectives. Periodically during the program year, staff conducts on-site monitoring visits, where they observe the operation and management of the projects. On an annual basis, members of the Community Development/Human Services Committee conduct site visits to each funded project.

Capital projects are monitored by regular project status reports throughout the course of the project, as well as frequent site visits by staff. For some projects, a Rehabilitation Specialist from the City's Housing Rehabilitation Loan Program is assigned to monitor and inspect project construction work. HOME projects are monitored yearly and follow HUD approved guidelines.

Year-end or project completion reports are required of all subgrantee agencies. Staff utilizes these reports in completing performance reports.

Citizen Participation

- 1. Provide a summary of citizen comments.*

Copies of the FY 2009 Consolidated Annual Performance and Evaluation Report were made available to the public and interested parties beginning September 9, 2010 for a fifteen-day period. Copies were available for public review on the City's website and in two locations: the Public Library - Main Branch, and the Community Development Department.

A "Public Notice" advertisement ran in the local newspaper on Thursday, September 9, 2010 (copy attached as Attachment K).

A public hearing was held on the Consolidated Annual Performance and Evaluation Report on September 28, 2010. The hearing was noticed on September 21, 2010. No public comment was received.

- 2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.*

Please see Attachment D, IDIS report C04PR03 and Attachment E, IDIS report C04PR26.

Institutional Structure

- 1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.*

A technical working committee called the Cities-County Joint Affordable Housing Task Group meets on a regular basis to coordinate, integrate, strengthen and eliminate identified gaps in the housing delivery system of local institutions. The group consists of the Cities of Santa Barbara, Carpinteria, Goleta, as well as the City and County Housing Authorities, the Metropolitan Transit District and housing providers.

The Housing Authority of the City of Santa Barbara is under the jurisdiction of the City. The Housing Authority Commissioners are appointed by the Mayor and confirmed by the City Council. The City works closely with the Housing Authority in developing and maintaining Housing Authority rental stock. The Housing Authority is treated like any developer and must have any new developments approved through the regular planning/permitting process.

Public institutions (City and County) are continuing to streamline the regulations for development. Banks and savings institutions have started outreach to the community on the Community Reinvestment Act (CRA). CRA meetings have been held to provide information and solicit needs not being addressed by the community. The banks are enhancing their CRA performance by assisting and funding the Community Development Loan Fund operated by Women's Economic Ventures and serving on the Community Development Human Services Committee.

Monitoring

- 1. Describe how and the frequency with which you monitored your activities.*

Public Service subgrantees submit monthly progress reports documenting clients served, expenses, and achievement of specific goals and objectives. Periodically during the program year, staff conducts on-site monitoring visits, where they observe the operation and management of the projects. On an annual basis, members of the Community Development/Human Services Committee conduct site visits to each funded project.

Capital projects are monitored by regular project status reports throughout the course of the project, as well as frequent site visits by staff. For some projects, a Rehabilitation Specialist from the City's Housing Rehabilitation Loan Program is assigned to monitor and inspect project construction work. HOME projects are monitored yearly and follow HUD approved guidelines.

Year-end or project completion reports are required of all subgrantee agencies. Staff utilizes these reports in completing performance reports.

- 2. Describe the results of your monitoring including any improvements.*

Staff's monitoring of projects helped the City meet HUD's timeliness requirement of expenditures.

- 3. Self Evaluation*
 - a. Describe the effect programs have in solving neighborhood and community problems.*
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.*

- c. *Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.*
- d. *Indicate any activities falling behind schedule.*
- e. *Describe how activities and strategies made an impact on identified needs.*
- f. *Identify indicators that would best describe the results.*
- g. *Identify barriers that had a negative impact on fulfilling the strategies and overall vision.*
- h. *Identify whether major goals are on target and discuss reasons for those that are not on target.*
- i. *Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.*

The jurisdiction has made excellent progress on the identified needs described in the five-year Consolidated Plan and fifth-year Action Plan, and all major goals are on target as indicated in the General information section on pages 1-12. The City's greatest barrier to retaining and expanding its stock of affordable housing is the extremely high cost of housing and the lack of undeveloped land in the City. Although the City continues to provide incentives for the development of affordable housing and these efforts have produced results, high housing costs and the lack of developable land make an impact on fulfilling the jurisdiction's overall goal of developing viable communities by providing decent housing, a suitable living environment and expanding economic opportunities principally for low and moderate income persons.

The City of Santa Barbara was timely in grant disbursements for the CDBG and HOME programs during FY 2009.

Actual expenditures for FY 2009 and letter of credit disbursements match 100% thanks to the IDIS computerized system. The jurisdiction has implemented the strategies outlined in the 2005-2009 Five-Year Consolidated Plan. No changes to the programs are proposed.

Lead-based Paint

1. *Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.*

The City's Housing Rehabilitation Loan Program (HRLP) tests for lead-based paint hazards and other toxics in each housing unit evaluated for rehabilitation needs. During FY 2009, one multi-unit project was tested for lead-based paint, and no hazard was detected. Due to the absence of any lead-based paint hazards, no abatement was necessary in any of the other units (single and multi), or no lead-based paint surfaces were disturbed during the rehabilitation process. HRLP staff has been trained on the new Lead Based Paint Regulations being implemented and the program now complies with these regulations.

HOUSING

Housing Needs

Actions taken during the last year to foster and maintain affordable housing are described in Priorities 1 and 2.

Priority #1 Maintain and Upgrade Existing Low Income Affordable Housing Stock

- a. **Categories of Households Eligible to Be Assisted**
 - Homeless
 - Very Low, Low, and Moderate Income Homeowners

- Very Low and Low Income Renters
- Elderly
- Large Family/Overcrowded
- Disabled/Special Needs/AIDS Houses/Frail Elderly
- Female Heads of Household
- Small Family
- Minority-headed Households

b. Short Term Objectives

(1) The City's Housing Rehabilitation Loan Program (HRLP) set a goal to rehabilitate 80 substandard single-family homes and/or multifamily units during the fiscal year.

During the Fiscal Year, four (4) single-family housing units and 14 multi-unit (consisting of 461 units) homes were rehabilitated. The four single-family units were all owner-occupied. One multi-unit project was tested for lead-based paint, and no hazard was detected. Due to the absence of any lead-based paint hazards, no abatement was necessary in any of the other single family units, or no lead-based paint surfaces were disturbed during the rehabilitation process. All owners and renters assisted through this program were low to moderate income. A total of **\$841,470 in CDBG Entitlement, \$595,013 in CDBG Program Income, \$78,379 in HOME Entitlement, and \$250,000 in City Redevelopment Agency** funds were expended for loans or grants during the fiscal year on completed and uncompleted projects.

(2) The Services Aimed at Independent Living program of the Family Service Agency provides necessary home maintenance and disabled-accessibility installations for seniors and special needs/disabled persons in the city.

During FY 2009, the SAIL program planned to service 105 low-income elderly and disabled clients. The City provided **\$7,367 in CDBG Entitlement** funds to SAIL. Due to the poor economy and subsequent decrease in outside grants, this program was forced to close early in the fiscal year. The program served 25 low and moderate-income persons (21 low-income and below), providing 113 hours of maintenance/repair service.

(3) The City's Housing Authority will renovate approximately 30 existing Public Housing units owned by the Housing Authority and occupied by low-income persons and will undertake numerous development improvements on several properties, such as roofing, window replacement, siding replacement and site infrastructure improvements. Additionally, the Housing Authority will also initiate several management improvements and resident initiatives.

The Housing Authority has achieved its goal of rehabilitating its HUD Assisted Public Housing units. This included capital expenditures for exterior improvements to several units at the Authority's scattered sites throughout the city. Remaining CFP funds included expenditures for general unit rehabilitation, sidewalk replacement, exterior painting, and parking lot/driveway resurfacing etc. **\$879,425 in its standard Capital Fund Program (CFP)** formula funding was used by the Housing Authority in FYE 3-31-2010. As a result of the American Recovery and Reinvestment Act of 2009, the Housing Authority received and expended an additional **\$1,113,178 in CFP** formula funds and a **\$295,020** competitive grant under the CFP program. These funds were utilized for major re-roofing projects, and other "green/sustainable projects" such as the installation of photovoltaic solar panels to generate electricity at the Agency's Presidio Springs and Vista La Cumbre Senior developments.

Another Housing Authority project that was completed during the reporting period is that of renovating 633 De La Vina Street (see HRLP section above). This development, originally built

in 1953 and acquired by the Housing Authority in November 2007, contributes 8 housing units to the affordable housing inventory in the City of Santa Barbara, and currently houses families, seniors and disabled individuals.

Prior to the rehabilitation, there were two buildings located on the site. The remodel combined the buildings to create a gateway to the property. Along with the aesthetic upgrades, a major goal of the renovation was to greatly improve the energy efficiency by replacing windows with energy efficient ones, adding insulation, and replacing conventional water heaters with on-demand water heaters. Additionally, the site was redesigned to improve physical access to the property

c. Funding

Priority #1 Funding	
Maintain and Upgrade Existing Low Income Affordable Housing Stock	
CDBG Entitlement	\$848,837
CDBG Program Income	\$595,013
HOME	\$78,379
Redevelopment Agency	\$250,000
Capital Fund Program (CFP)	\$879,425
ARRA CFP	\$1,113,178
CFP Competitive Grant	\$295,020
TOTAL	\$4,059,852

Priority #2 Develop and Promote Programs that Create New Affordable Housing for Very Low to Moderate Income Persons

a. Categories of Residents Eligible to Be Assisted

- Elderly/Frail Elderly
- Very Low, Low and Moderate Income
- Large Family
- Homeless
- Female Heads of Households
- Special Needs/Disabled/AIDS Diagnosed
- Renters
- Small Family
- Owners
- Minority Households

b. Short Term Objectives

(1) The City of Santa Barbara Housing Authority projected it would provide 1,955 Section 8 Rental Vouchers to very low-income persons/families who are residents of the City as well as 100 units under the Shelter Plus Care Program.

For the reporting period, the Section 8 Housing Choice Voucher Program was nearly 100% utilized at 23,449 unit months of a total allocation of 23,660 unit months. The Housing Authority also provided assistance to an average of 101 units under the Shelter Plus Care program during this time period. The Housing Authority received approximately **\$22,410,801** for **Section 8** support, **\$533,767** in **Shelter Plus Care** funds, and **\$239,802** in **Federal Rent Supplement Support** for its 107-unit 221(d)(3) project known as SHIFCO.

(2) The City Housing Authority planned proceeding with the development of 56 units on the three adjacent parcels located in the downtown area at 416-424 E. Cota Street and 517 Olive Street (AKA Artisan Court). The populations to be served are: 1) Special Needs households (Youth Aging out of foster care and homeless/at risk of homelessness), 2) Low-income downtown workers.

Additionally, the Housing Authority purchased a 47,485 sq. ft. (1.09 acres) property located at 512 Bath Street (Bradley Studios) in downtown Santa Barbara for future development purposes. The Housing Authority planned to continue formulating a development plan for this property and identify the populations to be served. The Housing Authority anticipated receipt of all development entitlements by the end of 2009 and to begin construction in the summer or fall of 2010.

For the Artisan Court project, during this reporting period, the Housing Authority was successful in obtaining an award of 9% Low-Income Housing Tax Credits in the amount of \$10,076,664 and an additional ARRA grant from the Tax Credit Allocation Committee for this project in the amount of \$1,656,604. During the reporting period, the City of Santa Barbara and the Redevelopment Agency have contributed \$3,200,000 to assist with creation of this important affordable housing development for the community (See Table 2 for actual expenditures).

Together, these funds along with **the Housing Authority equity into the project of \$650,000** have enabled the project to move forward. The development is now 50% complete and the estimated completion date of the project is February of 2011 with full occupancy to be achieved within 30 days of completion.

For the Bradley Studios development, the Redevelopment Agency of the City of Santa Barbara approved a loan in the amount of \$1,656,000. Utilizing these funds along with the initial land loan of \$4,800,000 will allow the project to move forward if an application for 9% Low-income Housing Tax Credits for the balance of the development costs is awarded. The application was submitted on July 7, 2010. The project now has all development entitlements and can move forward once the bulk of the required financing is received. Bradley Studios will be comprised of 53 Studio rental units and one 2-bedroom manager's apartment. The development is intended to serve low-income downtown workers and special needs populations, including those that are moving from homelessness. On site-supportive services will be provided for the residents of the development.

(3) The City projected to provide funds for new affordable housing through Housing Production Loans and Grants from the Redevelopment Agency (RDA) and the HOME and CDBG Programs, either through assistance with acquisition, write down of land costs, or predevelopment.

A total of **\$543,721 in HOME Entitlement Funds, \$80,825 in HOME Program Income, \$15,795 in HOME CHDO operating funds, \$452,689 in CDBG (counted under Priority 1) \$3,598,324 in RDA funds, \$2,138,166 in Low Income Housing Tax Credits, \$396,376 Owner Cash contributions, \$378,279 in Private Grants, \$650,000 in Housing Authority Equity and \$124,445 in donated labor and materials** were expended on five projects with a total of 169 new rental units and 4 new ownership units. One (1) multi-unit project was completed, consisting of a total of 51 rental units (See Priority #1). Four (4) projects are underway, including one multi-unit site acquired by the Housing Authority for new construction of 56 rental units, another Housing Authority project which is currently in the pre-development stage for construction of a 54-unit low-income rental housing project, another multi-unit project

by Habitat for Humanity for 4-owner units, and one multi-unit site acquired by Transition House for 8 rental units.

(4) Preserve Existing Affordable Housing - Methods were developed to continue preservation of affordable housing on projects whose restrictions may expire.

(5) Home Investment Partnership Funds (HOME) - The City committed **HOME** funds for acquisition and new construction of affordable rental and owner housing, as described above and detailed on Table 2, as well as providing Security Deposit Assistance. The matching requirements for HOME funds were met by utilizing City of Santa Barbara Redevelopment Agency funds. A total of **\$72,643 in HOME Entitlement** and **\$54,777 in HOME Program Income** was expended on Security Deposit Assistance.

(6) Bonus Density units were projected to be utilized to create affordable housing units. The City has adopted an ordinance which will grant a 25% bonus density to a project if the developer provides a percentage of units that are 20% low-income, 10% very low-income, or 50% senior units.

(7) Senior Housing Zone - This zone is in use to provide affordable and non-affordable senior housing.

(8) Secondary Dwelling Units (Granny Flats) - Affordable units are occasionally proposed under this ordinance.

c. Funding

Priority #2 Funding	
Develop and Promote Programs that Create New Affordable Housing	
HOME Entitlement	\$616,364
HOME Program Income	\$135,602
HOME CHDO Operating	\$15,795
RDA	\$3,598,324
Low Income Tax Credits	\$2,138,266
Shelter Plus Care	\$533,767
Owner Cash Contribution	\$396,376
Private Grants	\$378,297
Section 8-Rental Certificates & Vouchers	\$22,410,801
Federal Rent Supplement Support	\$239,802
Housing Authority Equity	\$650,000
Donated Labor and Materials	\$124,445
TOTAL	\$31,237,839

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

Progress has been made in providing affordable housing in Santa Barbara as described in the Housing Section under Priority 2. Priorities and needs in the community have been identified, and projects have been funded which provide permanent rental housing, new Housing Authority rental units, rental units for mentally-disabled persons, senior rental units, transitional housing and owner-occupied affordable housing. This year the City provided funds for new construction in five projects with a total of 169 new rental units and 4 new ownership units. The City also provided funds for rehabilitation in fourteen projects with a total of 461 rental units in FY 2009 (see Priority 1).

Habitat for Humanity is currently in construction on a new project with 4 ownership units. It is expected to be completed next year.

The Housing Authority's new project, Artisan Court, is in construction and is expected to be completed next year. This project was awarded roughly \$11.5 million in tax credits and will provide 56 units for the homeless, aging foster youth and downtown workers. The Housing Authority submitted an application for tax credits for another project (Bradley Studios), to which the City committed funding for construction (in addition to funds previously provided for acquisition). The project will provide 54 units of housing for the homeless and downtown workers.

The City committed additional funding for the Mom's Place Project to be developed by Transition House, a local nonprofit funds that serves homeless families. The project consists of 8 new units to be constructed plus the rehabilitation of 8 existing units. Transition House has applied for tax credits for this project.

Fifty of the 51 completed new rental units are occupied. Of the 50 households assisted during FY 2009, all were very low-income to moderate income renters (0%-80% MFI). The completed rental units were not HOME assisted. One of the rehabilitation projects reported in Priority 1 (SHIFCO) was HOME-assisted in FY 2009 and all units qualified under **Section 215** as affordable housing. **Worst-case housing needs** were addressed by funding the Housing Authority project for permanent supportive housing (SRO's) for homeless or near homeless persons, Mental Health Association's project for permanent housing for persons with mental illness and funding the Winter Homeless Shelter that provided emergency shelter for an average of 192 persons each night.

During FY 2009, the expansion of affordable housing in the City of Santa Barbara has been increased by a total of 169 rental units (cumulative: 63 rental-FY 2008, 3 Owner and 178 rental-FY 2007; 61-FY 2006 and 6-FY 2005). See Attachment P Summary of Specific Annual Objectives for a comparison of actual HOME-funded accomplishments with proposed goals.

Following, next page, is a summary of the affordable Housing Projects in FY 2009.

TABLE 2
Affordable Housing Projects

TYPE	NAME	#/TYPE UNITS	FUNDING SOURCE(S)	TOTAL FUNDING	EXPENDED FY 2009	CUMMULATIVE EXPENDED	STATUS
Acquisition/New Construction	Artisan Court 416-424 E. Cota/517 Olive (Housing Authority)	56 Special Needs/ Downtown Worker Rental	RDA Loan	4,284,583	2,284,583	4,284,583	Underway
			HOME Loan	915,417	291,170	291,170	
			Tax Credits & ARRA	11,733,268	2,138,266	2,138,266	
			Owner Proceeds	272,021	272,021	272,021	
			Housing Authority Equity	<u>650,000</u>	<u>650,000</u>	<u>650,000</u>	
				\$17,855,289	\$5,636,040	\$7,636,040	
New Construction/Rehab	Mom's 421 E. Cota (Transition House)	16 (8 rehab, 8 new) Low-Income Rental	RDA Loan	440,000	\$113,741	433,741	Underway
			RDA Rehab Grant	150,000	0	0	
			HOME Loan	850,000	0	0	
			HRLP Rehab Grant	100,000	92,689	92,689	
			Transition House	<u>214,114</u>	<u>214,114</u>	<u>214,114</u>	
				\$1,754,114	\$420,544	\$740,544	
New Construction	617 Garden Street (Mental Health Association)	39 Mentally Disabled Rental 12 Downtown Worker Rental	RDA Loan	6,300,000	1,200,000	6,300,000	Complete
			LI Housing Tax Credits	9,549,756	0	9,549,756	
			Tax Exempt Bonds	2,000,000	0	2,000,000	
			Deferred Developer Fee	1,400,000	0	1,400,000	
			Private Grants	2,000,000	0	2,000,000	
			Affordable Housing Prog.	357,000	0	357,000	
			State MHSA	1,000,000	0	1,000,000	
			SB Bank & Trust Loan	3,200,000	0	3,200,000	
			Owner Proceeds	2,001,176	0	2,001,176	
			HRLP Grant	<u>360,000</u>	<u>360,000</u>	<u>360,000</u>	
				\$28,167,932	\$1,560,000	\$28,167,932	
Acquisition	Bradley Studios 512-518 Bath St. (Housing Authority)	54 Low-Income Rental	RDA Loan	4,800,000	0	4,800,000	Underway, in pre- development
			RDA Construction Loan	1,656,000	0	0	
			Owner Proceeds	<u>300,000</u>	<u>182,262</u>	<u>244,262</u>	
				\$6,756,000	\$182,262	\$5,044,262	
Acquisition/New Construction	618 San Pasqual (Habitat for Humanity)	4 Owner	HOME Grant	660,000	333,376	333,376	Underway, in pre- development
			HOME Operating Grant	40,000	15,795	15,795	
			Private Grants/Donations	1,024,077	378,279	1,024,077	
			Donated Labor	13,800	41,968	41,968	
			Donated Materials	<u>\$140,645</u>	<u>82,477</u>	<u>112,447</u>	
				<u>\$1,878,522</u>	\$851,895	\$1,527,663	

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Management and Operation of Public Housing - The Housing Authority of the City of Santa Barbara has been very successful in carrying out CFP funded management improvements in a timely manner. During the past year this has included continued funding for the Department of Resident Services (DRS) as well as specific programs carried out by said office. The training program to train and assist Section 3 residents to find permanent employment remains a highly successful and utilized program. Resident Services, as both a concept and program, remains as a principal management improvement activity.

Living Environment of Public Housing Residents - The Housing Authority of the City of Santa Barbara has received national recognition for the excellent quality of its public housing inventory. The agency continues to undertake a number of physical improvements to its various scattered site public housing developments. Additionally, the Housing Authority has an extensive preventative maintenance program which is essential to preserving the developments in the high quality condition they are in today.

The Resident Council along with Housing Authority Staff has developed recycling programs for all developments. Specific education programs have been created such as the “Splash to Trash” program and the Arroyo Gardens program, to educate residents about the importance of maintaining and conserving their living environment. The Housing Authority’s Resident Council also continues to work on transportation issues to ensure that local transportation needs are being met for all residents.

Public Housing Resident Initiatives - During the reporting period, the Housing Authority applied for and received renewal of its Family Self-Sufficiency (FSS) Coordinator funding from HUD in the amount of \$133,320. This funding from is key to the successful operation of Section 8-based FSS programs, especially given the City of Santa Barbara’s limited rental housing market. There are currently 162 residents enrolled in the FSS program in an effort to achieve self-sufficiency and enrich their lives. To date, 182 residents have graduated from the program (39 have purchased their own homes and 63 have opened their own business). The Family Self-Sufficiency program is designed to assist families in achieving economic independence and self-sufficiency through education, job training and life skills training.

The City of Santa Barbara is proud of the performance of its local Housing Authority in promoting the educational advancement and empowerment of its public housing residents. Based upon the success of the Section 8 Family Self-Sufficiency program, the Housing Authority designed and implemented a Public Housing Family Self-Sufficiency (PHFSS) program. There are currently 37 Public Housing Residents enrolled in the PHFSS program. To date, 2 residents have purchased their own homes in the PHFSS program. PHFSS participants also have access to education, job and life skills training programs.

The Housing Authority continues to work with the City Recreation Department to sponsor several youth recreational and apprenticeship programs. The Housing Authority has a resident council/resident advisory board to assist with the planning and preparation of the Agency’s Annual and Five Year Plans, which include the CFP application to HUD.

The Housing Authority has also created a new program to outreach to homeless individuals within the Santa Barbara community in order to link them with appropriate services that will improve their opportunities to secure, stabilize and retain permanent housing; and to provide after care services to newly housed clients that are formerly homeless. The “Transitional Assistance Program” (TAP) involves a formal collaboration between the Housing Authority and two local

homeless service providers, Casa Esperanza and WillBridge of Santa Barbara. The Housing Authority is funding this program through its own Non-HUD program reserves.

The Housing Authority's Family Build program provides counseling and case management services to clients of the Housing Authority in collaboration with New Beginnings Counseling Center. The program provides clients and their families with the resources necessary to ensure their wellbeing and success as tenants.

Additionally, the Department of Resident Services has created several youth programs which include: After School Homework Programs, Flag football, Art Activities and Computer Learning Labs.

The Housing Authority has also established a new non-profit organization, 2nd Story Associates. This organization was born out of the recognition of a growing unmet need to have sufficient affordable housing and expanded resident service programs for Low-Income families, seniors and disabled individuals (those earning 80% of Area Median Income and below) in the Santa Barbara community. 2nd Story was granted its 501(c)3 status by the IRS in April of 2008.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Actions taken during the last year to eliminate barriers to affordable housing are described in Priority 3.

Priority #3 Promote and Provide Services that Prevent Discrimination and Eliminate Barriers to Housing (Further Fair Housing)

a. Category of Households Eligible to Be Assisted

- Homeless
- Female Heads of Households
- Minority Households
- Renters
- Elderly
- Very Low Income, Low/Moderate Income
- Large Family
- Small Family
- Special Needs/Disabled
- Homeowners

b. Short Term Objectives

(1) The City's Fair Housing/Discrimination Program anticipated responding to 8 inquiries, investigate reported cases of housing discrimination and educate the public on housing rights and responsibilities.

\$8,892 of CDBG funds was used to support the Fair Housing Enforcement Program. During FY 2009, FHEP staff provided discrimination investigation and education services to 2 households.

(2) The Rental Housing Mediation Task Force planned to assist approximately 1,450 persons in a rental-housing situation to prevent the possibility of displacement/homelessness or resorting to the courts. RHMTF provides information and mediation services to anyone in a rental-housing situation.

The City allocated **\$78,816** in CDBG funds, the **City of Goleta** allocated **\$20,000**, the **City of Carpinteria** allocated **\$7,500** and the **County of Santa Barbara** allocated **\$25,000** from its **General Fund** for the RHMTF. The RHMTF responded to 1,288 service requests. Of these, 1,246 were staff consultations and 42 were mediation services. In addition, 6 outreach events were conducted.

(3) The Legal Aid Foundation planned to provide legal services for 336 low income households who need legal assistance in elder law, family law, public benefits and housing (uninhabitable, eviction, unlawful detainer, etc.).

The City granted **\$24,000 in City General Funds**. Legal Aid assisted a total of 368 low-income individuals with housing, family law, public benefits and elder law.

(4) High Cost of Land - The City continues to pursue below market interest rate (BMIR) acquisition loans to counteract high land costs for affordable projects.

(5) High Market Price/Rent - The acquisition/rehabilitation loans referred to in Priority #2 above provide price/rent restrictions.

(6) Low Vacancy Rate in low cost housing. The City projected to assist in the purchase of existing market-rate units for conversion to low-income housing.

(7) Water - The City continued to make water meters available for affordable housing units.

(8) Limited Land Available in City - Sales of surplus land is continually monitored for potential affordable housing use. As stated above, density bonus continues to be used for affordable projects as well.

(9) Old, Dilapidated Housing Stock - The City continues operation of housing rehabilitation program (see Priority 1). They completed the rehabilitation of four (4) single-family housing units. In addition, lead-based paint testing was completed on one multi-unit project. Due to the absence of any lead-based paint hazards, no abatement was necessary in any of the units, or no lead-based paint surfaces were disturbed during the rehabilitation process.

(10) High Construction Standards - Reduced parking requirements are being allowed for low-income family housing through land use modifications.

(11) Zoning - Zoning is used to prevent conversion of residential properties to commercial use -- i.e., homes to offices, etc. City Council changed the zoning ordinance to allow smaller Single Room Occupancy units, which translates into lower costs creating more affordable housing units.

(12) Reduced Non-Local Housing Funds - The City cooperates in all efforts to obtain McKinney Act funds, as well as State bond, mortgage credit certificate and tax credit allocations.

(13) NIMBY/Exclusivity - The City has continued to attempt to work with neighborhood issues on "unpopular" projects. The City has also implemented a policy that developers meet with the neighborhood residents before approving a project.

(14) Locational Factors - The City is continuing its policy of scattered site development throughout the City.

c. Funding

Priority #3 Funding	
Promote and Provide Services that Prevent Discrimination and Eliminate Barriers to Housing	
CDBG Entitlement	\$87,708
County General Funds	\$25,000
City of Goleta	\$20,000
City of Carpinteria	\$7,500
City General Funds	\$24,000
TOTAL	\$164,208

HOME

1. *Assessment of Relationship of HOME Funds to Goals and Objectives*
 - a. *Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.*

The use of HOME funds in relation to the priorities, needs, goals and specific objectives identified in the Consolidated Plan are outlined in detail the General information section pages 1-12. See also Table 2 Affordable Housing Projects on page 27 for details on project funding. Following, next page, is a summary of HOME expenditures in FY 2009.

TABLE 3 HOME Accomplishments					
		Five Year Consolidated Plan Goal	HOME Funds Disbursed FY 2009	Annual Accomplishments FY 2009	Cumulative Accomplishments FY's 2005 - 2009
PRIORITY #1 Maintain/Upgrade Existing Low Income Affordable Housing Stock		200 Total Units			193 Total Units/ 110 HOME- Assisted Units
	SHIFCO	Rental Rehab.	\$78,379	Complete 107 Total Units/ 95 HOME assisted	
PRIORITY #2 Develop New Affordable Housing		150 Total Units			29 Total Units/ 24 HOME- Assisted Units
	618 San Pasqual – 3 Owner Units	Acquisition/New Construction	\$333,376	Underway	
	Habitat for Humanity	CHDO Reserve	\$15,795	Underway	
	416-424 E. Cota - Artisan Court		\$291,170	Underway	
	H.A. Security Deposit Assistance	TBRA	\$127,420	Underway	
PRIORITY #3 Prevent Discrimination and Eliminate Barriers to Housing					No HOME funds were used for this objective.
PRIORITY #4 Strengthen or Expand Public or Social Service Agencies					No HOME funds were used for this objective.
PRIORITY #5 Homeless and Non-Homeless Persons With Special Needs					No HOME funds were used for this objective.
PRIORITY #6 Economic Development					No HOME funds were used for this objective.
Administrative					
	HOME Administration		\$57,243	N/A	N/A
Total HOME Funds Disbursed in 2009			\$903,383	\$767,781 Entitlement \$135,602 Program Income	

2. HOME Match Report

- a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

See HOME Match Report Attachment I, HUD Form 40107-A.

3. HOME MBE and WBE Report

- a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

See Attachment J, HUD Form 40107. One HOME project was completed this year.

4. Assessments

- a. *Detail results of on-site inspections of rental housing.*
- b. *Describe the HOME jurisdiction's affirmative marketing actions.*
- c. *Describe outreach to minority and women owned businesses.*

Inspections of affordable rental housing assisted under HOME revealed no violations of local housing codes.

Affirmative Marketing Requirements

The City has implemented an Affirmative Marketing Requirements for projects containing 5 or more HOME assisted units. This program is overseen by the Housing Programs Supervisor and includes advertising, on-site staff training, recordkeeping and application & selection process.

Minority Outreach Program

The City has updated its Minority Outreach Program to correspond with the HOME regulations. Specific actions to be taken will comply with 24 CFR Section 85.36(e). The City will:

1. Place qualified minority businesses and women's business enterprises on solicitation lists;
2. Assure that minority businesses and women's business enterprises are solicited whenever they are potential sources;
3. Divide total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by minority businesses and women's enterprises;
4. Establish delivery schedules, when feasible, which encourage participation by minority businesses and women's business enterprises;
5. Use the services and assistance of the Small Business Administration, and the Minority Business Development Agency of the Department of Commerce; and
6. Require prime contractors, if subcontracts are to be let, to take the affirmative actions specified herein.

HOMELESS

Homeless Needs

1. *Identify actions taken to address needs of homeless persons.*

Actions taken during the last year to address needs of homeless persons are described in Priority 4.

Priority #4 Homeless and Non-Homeless Persons with Special Needs

- a. **Categories of Households Eligible to Be Assisted**
 - Homeless
 - Homeless with Children
 - Very Low Income, Low Income
 - Special Needs
 - Elderly
 - Frail Elderly
 - Disabled (mental, physical, developmental, dually diagnosed)
 - Persons diagnosed with AIDS and their families
 - Persons Threatened with Homelessness

b. Short Term Objectives

Prevention:

- (1) Housing Rehabilitation Loan Program – Homeless Prevention (See Priority #1).
- (2) The Rental Housing Mediation Task Force planned to serve approximately 1,450 persons at risk of becoming homeless. The RHMTF responded to 1,288 service requests. Of these, 1,246 were staff consultations and 42 were mediation services. In addition, 6 outreach events were conducted. Homeless Prevention (see Priority #3).
- (3) The City's Fair Housing/Discrimination Program planned to respond to approximately 8 inquiries and investigate reported cases of discrimination. FHEP staff provided discrimination investigation and education services to 2 households. Homeless Prevention (see Priority #3).
- (4) Legal Aid Foundation planned to provide legal representation to 336 low-income clients living in the City including homeless prevention services. Legal Aid assisted a total of 368 low-income individuals with housing, family law, public benefits and elder law. Homeless Prevention (see Priority #3).
- (5) Transition House Homelessness Prevention planned to provide computer education, GED and ESL services for 350 very-low income persons at risk of homelessness.

The City provided **\$7,500** in **Human Service** funds to Transition House who assisted 352 individuals at-risk of homelessness to increase their earning potential by participating in workshops and one-on-one sessions.

- (6) People's Self-Help Housing – Supportive Housing Program will provide social services to 90 low-income residents of their housing programs (families with children and formerly homeless individuals) to help prevent failure in permanent tenancy.

The City provided **\$10,000** in **Human Service** funds to People's Self-Help Housing who assisted 99 individuals.

- (7) Catholic Charities planned to assist 1,900 homeless and at-risk for homelessness by providing financial assistance, supportive social services and case management to move them towards self-sufficiency. Many clients are minority households with large families.

The City provided **\$14,000** in **CDBG** funds to Catholic Charities. During FY 2009, Catholic Charities provided rent assistance to 238 families in order for them to maintain or obtain adequate housing. In addition, supportive services such as consumer education, budget counseling or referral services related to housing were provided to 4,123 individuals.

Emergency Shelter:

- (8) Santa Barbara Foul Weather Homeless Shelter Project planned to serve approximately 200 persons each night from December 1, 2009 to March 31, 2010.

During the FY 2009, beds, hot meals and social services were provided to an average of 192 persons per night. The City of Santa Barbara provided **\$75,575** of **General** funds; and the County provided **\$53,151** in **General** funds.

- (9) Casa Esperanza planned to operate a homeless day center, a 70-bed transitional shelter and a 30-bed emergency shelter. The Center planned to provide services for

approximately 1,220 homeless persons to help them reach their potential and attain permanent housing.

During FY 2009, the City provided **\$53,826 in CDBG funds** and **\$160,586 in HUD Continuum of Care Funds** were provided for service to 1,465 homeless individuals. A total of 380 individuals increased their level of self-sufficiency enough to obtain transitional or permanent housing.

(10) Transition House planned to provide emergency temporary shelter, meals, childcare and job assistance to 375 homeless families and persons at their Ortega Street shelter. They also planned to provide housing to approximately 50 participants in their Firehouse program to transition into permanent housing.

The City provided **\$43,000 in CDBG funds** to Transition House, which helped provide 22,635 temporary shelter bed/nights and social services support to 361 unduplicated persons. In addition, 3,084 infant care days were provided while the parents attended school or sought employment. Many of the families stayed in the shelter facilities for extended periods of time, some up to 60 or more days. They also received **\$61,763 in HUD Continuum of Care Funds** to provide supportive services and **\$55,792** to provide housing to participants in their Firehouse program.

(11) Domestic Violence Solutions – Emergency Shelter planned to serve approximately 135 battered female heads of household and their children by providing temporary shelter, supportive services and transitional housing assistance.

The City granted **\$28,763 in CDBG funds** and **\$24,237 in Human Service funds** to Domestic Violence Solutions. During the year, they provided 4,099 nights of shelter care services to 141 women and children. The shelter also handled 2,222 crisis phone calls.

(12) AIDS Housing Santa Barbara (Sarah House) planned to provide facilities for special needs low-income persons diagnosed with AIDS or other life threatening conditions serving 65 people per year.

A total of 3 unduplicated people with HIV/AIDS, and 65 hospice residents, who otherwise would have been homeless, were provided shelter, meals, transportation to medical services, recreational opportunities and supportive services. The City granted **\$25,000 in Human Service funds** to AIDS Housing Santa Barbara.

(13) Noah's Anchorage Youth Shelter anticipated housing 275 unduplicated homeless, disenfranchised or runaway youth in their youth shelter in FY 2009.

During FY 2009, the City provided **\$22,000 in CDBG funds** to the youth shelter. Residential care for 183 runaway, homeless and in-crisis youth including 1,673 crisis bed shelter nights and 1,639 hours of volunteer support and mentoring was provided. In addition, 1,541 crisis telephone calls were responded to through the program's hotline. Also, 96% of youth were successfully reunited with their parents or placed in a safe environment.

(14) WillBridge planned to provide a safe haven as an alternative to incarceration for 25 chronic homeless, mentally ill adults.

The city granted **\$22,000 in Human Service funds** to WillBridge during FY 2009 and they served 23 homeless individuals.

Transitional Housing:

(15) Domestic Violence Solutions - Second Stage planned to provide long-term (18 months) transitional housing for 48 battered women and their children.

The City granted **\$7,000 in Human Service** funds and **\$76,219 in HUD Continuum of Care Funds** to Domestic Violence Solutions Second Stage program. Second Stage provided housing for 62 women and children. During the year, 9 women who completed the program found affordable housing.

(16) Hotel de Riviera planned to provide safe transitional housing with supportive services for 55 dually diagnosed homeless individuals.

The City granted a total of **\$12,000 in Human Service** funds and **\$99,444 in HUD Continuum of Care** funds were provided for the provision of services to 42 homeless individuals. A total of 26 individuals maintained their mental health treatment and sobriety and 10 persons with sub-standard income left the program with income at least equal to standard Social Security. Seven were placed into permanent housing.

(17) St. Vincent's planned to provide transitional housing and services to 107 women and children to allow them to gain independence from welfare.

During FY 2009, the City provided **\$9,000 in Human Service** funds for the provision of services to 109 women and children. St. Vincent's provided 24,739 days of transitional housing, 1,421 case-management sessions to develop interpersonal skills, 1,077 counseling sessions to provide emotional support and assist in the development of insight regarding life choices. In addition, 1,982 hours of instruction in parenting and life skills were provided.

(18) New Beginnings Counseling Center planned to provide case management services for 800 homeless persons at Casa Esperanza, New Faulding Hotel, Hotel de Riviera, WillBridge and Salvation Army, and the RV Safe Parking Project.

During FY 2009, the City provided **\$15,000 in Human Service** funds for the provision of case management to 713 homeless individuals. A total of 46 individuals were placed into housing or recovery programs and 19 were placed into paid employment.

(19) Storyteller Children's Center will provide free childcare for 100 children age 18 months to 6 years for homeless or at-risk families so they may work, get an education and save money to get them into housing.

During FY 2009, the City granted a total of **\$30,000 in Human Service** funds and they served 109 children.

(20) Community Kitchen planned to provide daily hot meals for 1,800 low-income, mostly homeless, persons.

During FY 2009, the City provided **\$50,000 in Human Service** funds for the provision of 70,015 hot meals for 1,746 low-income and/or homeless individuals.

(21) Santa Barbara Neighborhood Clinics – Dental Care for the Homeless will provide no-cost dental care to 150 homeless individuals.

During FY 2009, the City granted a total of **\$20,000 in Human Service** funds and they served 521 individuals.

Permanent Supportive Housing:

(22) New Faulding Hotel planned to provide social service case management to prevent failure in permanent tenancy for 70 marginalized residents.

During FY 2009, the City provided **\$15,000 in Human Service** funds for the provision of services to 47 marginalized residents. A total of 76 residents also maintained residency or transitioned to another permanent home, and 66 received case worker guidance.

(23) Bringing Our Community Home, which implements the 10-Year Plan to End Chronic Homelessness, planned to hire a discharge planner to work with homeless persons released from jail and will also work with street-outreach workers to maximize existing resources.

During FY 2009, the City provided **\$14,000 in Human Service** funds, and the jail discharge planer made contacts with 326 homeless inmates, and facilitated 12 meetings between street outreach workers and police.

(24) Housing Authority - Home Assistance/Section 8 set-asides (see Priority #2).

c. Funding

Priority #4 Funding Homeless and Non-Homeless Persons with Special Needs (Also see Priorities #1-3)	
CDBG Entitlement	\$161,589
HUD Continuum of Care	\$453,804
City General Funds	\$336,312
County General Funds	\$53,151
TOTAL	\$1,004,856

2. *Identify actions to help homeless persons make the transition to permanent housing and independent living.*

A compendium of housing services exists within the City of Santa Barbara. This combination of programs create one of the **best seamless comprehensive homeless assistance resources** found anywhere in the country. The City is building upon this continuum of Care and has worked closely with the County of Santa Barbara to develop and implement a comprehensive countywide Ten-Year Plan to End Chronic Homelessness. The program, entitled Bringing Our Community Home, has been fully operational since 2007. The City also provided the project a \$14,000 grant for FY 2009-10 to help with staff salaries.

The City has implemented a multi-pronged effort to provide adequate housing and social services to this very vulnerable segment of our community which includes: 1) address emergency shelter and transitional housing needs of homeless individuals and homeless families; 2) prevent low income individuals and families with children from becoming homeless; 3) help homeless persons make the transition to permanent housing; and 4)

support organizations that provide permanent supportive housing. Outreach and assessment is conducted by each individual program.

The City continued to address **emergency shelter and transitional housing** needs of the homeless through support of programs operated by non-profit agencies including: Foul Weather Emergency Homeless Shelter for emergency shelter during the harsh winter months; Casa Esperanza for emergency medical beds, temporary and transitional housing and social services; Transition House for emergency shelter (temporary and transitional), meals, childcare and job assistance; Domestic Violence Solutions for temporary shelter, supportive services and transitional assistance for homeless battered women; AIDS Housing Santa Barbara (Sarah House) for full supportive services in a complete care residential home for special needs persons with HIV/AIDS; Noah's Anchorage Youth Shelter for temporary housing and crisis intervention services for homeless, runaway or disenfranchised youth; and WillBridge for temporary shelter as an alternative to incarceration for those with mental illness. The Rescue Mission also provided emergency shelter 10 days per month per individual.

The City supported programs that helped **homeless persons make the transition to permanent housing** through supportive programs. Transition House operated a 60-bed transitional homeless facility. The facility offered a full range of homeless transitional services (housing, jobs, medical, child day care). People who graduated from this program went to the "Fire House" where they continued learning life skills, such as budgeting, and saving for first month's rent and security deposits for permanent housing. Transition House also owns an 8-unit apartment building that was used as the next transitional step for their clients who graduate from the Fire House Second Stage program to permanent housing. The City also supported the Domestic Violence Solutions Second Stage Program that provided transitional housing for battered women and their children for up to 18 months, the New Faulding Hotel, which provided transitional housing and case management services to very low-income individuals, and the Hotel de Riviera that housed dual-diagnosed homeless persons and transitioned them into permanent housing. Supportive programs including Casa Esperanza Day Center for basic human services and supportive services, New Beginnings Counseling Center for case management, Storyteller Children's Center for childcare, the Community Kitchen for meals, and the SB Neighborhood Clinics for dental care for the homeless were funded by the City of Santa Barbara. Other programs in the community that helped people transition into permanent housing include the Casa Esperanza Transitional Shelter Program, Salvation Army Job Club Program and the Rescue Mission. In an effort to meet the need for transitioning homeless persons to permanent housing, this City supported applications for McKinney Supportive Housing Grant funds. The Housing Authority of the City of Santa Barbara also provided permanent housing for those transitioning from homelessness. The affordable housing programs in Priority 2 are also designed to help achieve this goal. **Non-homeless persons with special needs categories are also identified in Priorities 1 through 3 and 5.** Groups identified include the elderly, AIDS diagnosed, disabled (physical, mental, developmentally), frail elderly, alcohol and drug addiction.

The City also supports organizations that provide **permanent supportive housing** through the Housing Rehabilitation Loan Program (see Priority #1) and the Affordable Housing Program (see Priority #2). Assisted entities have included the Community Housing Corporation for individuals, Laguna Cottages for seniors, Transition House for families, People's Self-Help Housing Corporation for families, Mental Health Association and Sanctuary Psychiatric Center for dual diagnosed substance abuse and mentally ill, Phoenix House for severely mentally ill, PathPoint for persons with disabilities; and the Housing Authority of the City of Santa Barbara for those transitioning from homelessness.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

The City worked with the County of Santa Barbara on a comprehensive homeless grant for HUD Continuum of Care funds to be utilized to access housing for homeless persons. Fourteen projects, three of those new projects, totaling \$1,758,229, will be submitted for FY 2010.

Specific Homeless Prevention Elements

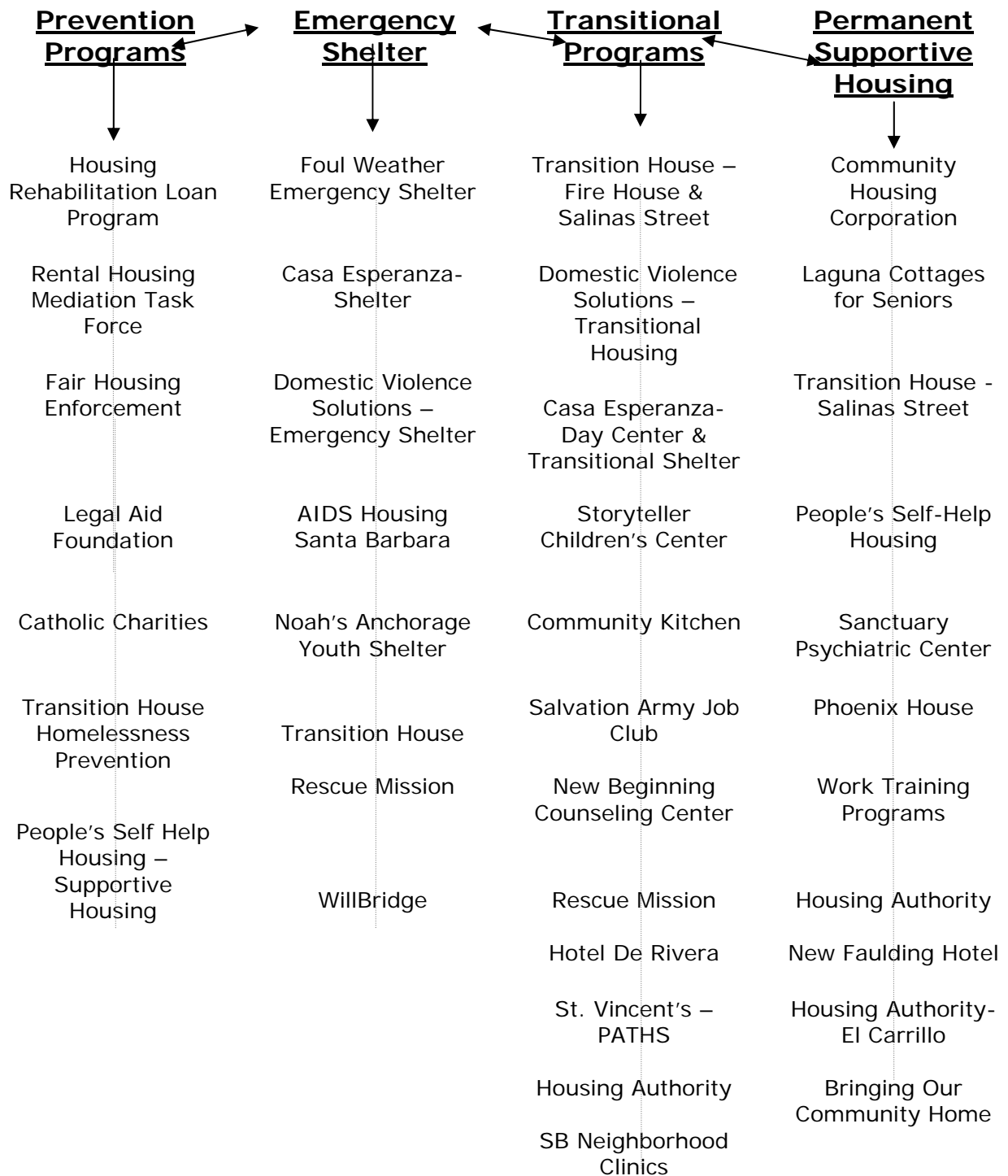
1. Identify actions taken to prevent homelessness.

The City helped to prevent low-income individuals and families with children (especially those with incomes below 30% of median) from becoming homeless by supporting programs such as Housing Rehabilitation Loan Program, Rental Housing Mediation Task Force, Fair Housing Enforcement Program, People's Self Help Housing, Legal Aid, Transition House and Catholic Charities. Housing Rehabilitation Loan Program rehabilitated substandard single-family homes and multifamily buildings to prevent homelessness. Rental Housing Mediation Task Force assisted and/or mediated any problem for any person in a rental-housing situation to prevent the possibility of displacement/homelessness. Fair Housing Enforcement Program investigated reported cases of housing discrimination and educated the public on housing rights and responsibilities. Legal Aid Foundation provided legal services regarding uninhabitable residences, evictions, and unlawful detainers. Transition House has developed a homelessness prevention program to assist very low-income households increase their earning potential and improve their household finance management. Catholic Charities provided small financial grants to help families meet financial obligations in an effort to prevent homelessness.

These programs, as well as others listed in the Action Plan and depicted in the charts below, create our seamless continuum of care for the homeless population in Santa Barbara.



City of Santa Barbara Homeless Continuum of Care



COMMUNITY DEVELOPMENT

Community Development

1. *Assessment of Relationship of CDBG Funds to Goals and Objectives*
 - a. *Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.*

The use of CDBG funds in relation to the priorities, needs, goals and specific objectives identified in the Consolidated Plan are outlined in detail in the General information section pages 1-12. Following is a summary of CDBG expenditures and accomplishments in FY 2009.

TABLE 4 CDBG Accomplishments					
		Five Year Consolidated Plan Goal	CDBG Funds Disbursed FY 2009	Annual Accomplishments FY 2009	Cumulative Accomplishments FY's 2005 - 2009
PRIORITY #1 Maintain/Upgrade Existing Low Income Affordable Housing Stock		1,285 Housing Units			1,087 Housing Units
1	Housing Rehabilitation Loan Program		\$1,436,483	4 Single Housing Units Completed/ 12 Multi Unit Housing Completed	
2	FSA-S.A.I.L.		\$7,367	25 Housing Units	
PRIORITY #2 Develop New Affordable Housing					Housing Units
	No CDBG funds were used				
PRIORITY #3 Prevent Discrimination and Eliminate Barriers to Housing		100 Households & 15,000 Persons			26 Households & 9,976 Persons
3	Fair Housing Program		\$8,892	2 Households	
4	Rental Housing Mediation Program		\$78,816	1,288 Persons	
PRIORITY #4 Homeless and Non-Homeless Persons With Special Needs		20,000 Persons			27,770 Persons
5	Transition House	Transitional Shelter	\$43,000	361 Persons	
6	Domestic Violence Solutions	Emergency Shelter	\$28,763	141 Persons	
8	Noah's Anchorage - Youth Shelter	Emergency Shelter	\$22,000	183 Persons	
9	Catholic Charities	Rent Assistance/ Case Mgmt.	\$14,000	4,123 Persons	
10	Casa Esperanza	Day Center	\$53,826	1,465 Persons	
PRIORITY #5 Strengthen or Expand Public or Social Service Agencies		30 Organizations or Public Facilities			18 Public Facilities & 12 Buildings
11	Neighborhood Improvement-	Public Facility	\$22,416	1 Public Facility	

	Westside Centers Rehab	Improvements			
12	Neighborhood Improvement-Safe & Clean Neighborhoods	Public Facility Improvements	\$20,413	1 Public Facility	
13	Neighborhood Improvement – Pedestrian Lighting	Public Facility Improvements	\$0	1 Public Facility	
14	Neighborhood Improvement-Eastside Park Playground	Public Facility Improvements	\$73,812	1 Public Facility	
15	Neighborhood Improvement-Eastside Access Ramps	Public Facility Improvements	\$88,410	Underway	
16	Neighborhood Improvement-Franklin Center Kitchen	Public Facility Improvements	\$122,999	1 Public Facility	
17	Neighborhood Improvement-West Downtown Lighting Design	Public Facility Improvements	\$31,235	Underway	
18	SB Neighborhood Clinics- Eastside Clinic Building Repairs	Building Improvements	\$26,692	1 Building	
19	SB Neighborhood Clinics-Westside and Eastside Clinics Flooring	Building Improvements	\$18,958	1 Building	
20	Storyteller Roof	Building Improvements	\$26,970	1 Building	
21	CADA Roof	Building Improvements	\$16,678	1 Building	
22	Girl's Inc. – Asphalt Replacement	Building Improvements	\$11,895	1 Building	
23	Primo Boxing Club – Building Repair	Building Improvements	\$38,564	1 Building	
24	Legal Aid Foundation – Building Repair	Building Improvements	\$26,395	1 Building	
25	CDBG-R Franklin Center	Building Improvements	\$89,000*	1 Building	
26	CDBG-R Eastside Access Ramps	Public Facility Improvements	\$0*	Underway	
27	CDBG-R Apprenticeship	Public Service	\$29,615*	Underway	
PRIORITY #6 Economic Development		1,515 Persons & 15 Loans			937 Persons & 18 Loans
25	WEV-Community Development Loan Fund	Business Planning/ Small Business Loans	\$87,500	132 Persons & 6 Loans	
Administrative					
26	CDBG Administration		\$168,952	N/A	N/A
Total CDBG Funds Disbursed FY 2009			\$2,475,036	\$1,817,523 Entitlement \$657,513 RL Program Income	
*CDBG-R Funds Disbursed FY 2009			\$118,615		

b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

See Housing Needs on Page 21.

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

See Attachment D, 2009-2010 Activity Summary (GPR) for low and moderate-income persons benefit.

2. *Changes in Program Objectives*

- a. *Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.*

The jurisdiction had a successful year implementing the CDBG program. The jurisdiction will implement the strategies outlined in the new 2010-2014 Consolidated Plan. No changes to the programs are proposed.

3. *Assessment of Efforts in Carrying Out Planned Actions*

- a. *Indicate how grantee pursued all resources indicated in the Consolidated Plan.*
b. *Indicate how grantee provided certifications of consistency in a fair and impartial manner.*
c. *Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.*

The City of Santa Barbara carried out the planned actions described in its Action Plan as reported in Section 1 of this report. All funds were pursued, and certifications of consistency for HUD programs were provided in a fair and impartial manner for all applications that were consistent with the Consolidated Plan. The City did not hinder Consolidated Plan implementation by action or willful inaction.

4. *For Funds Not Used for National Objectives*

- a. *Indicate how use of CDBG funds did not meet national objectives.*
b. *Indicate how did not comply with overall benefit certification.*

Grantee funds were used exclusively for the three national objectives and CDBG funds were used almost exclusively to benefit low and moderate-income persons.

5. *Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property*

- a. *Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.*
b. *Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.*
c. *Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.*

One tenant in one of the RDA-funded multi-unit projects required relocation due to high income. This rehabilitation project was funded with Redevelopment Agency funds and per RDA regulations the following was paid for displacement: \$435 for moving expenses, \$1,050 for utility cost increases, and \$4,200 for rent cost differential. No CDBG-funded projects needed relocation. When appropriate, the City of Santa Barbara provides relocation compensation per Uniform Relocation Acts and Section 104(d) of the 1974 Community Development Act, as amended.

6. *Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons*
 - a. *Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.*
 - b. *List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.*
 - c. *If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.*

No economic development activities were undertaken where jobs were made available to low or moderate-income persons but not taken by them.

7. *Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit*
 - a. *Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.*

All activities serving limited clientele fell within one of the categories of low and moderate income or presumed limited clientele.

8. *Program income received*
 - a. *Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.*
 - b. *Detail the amount repaid on each float-funded activity.*
 - c. *Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.*
 - d. *Detail the amount of income received from the sale of property by parcel.*

See Attachment F for program income. A total of \$620,278 of CDBG repayments funds was received. Of this \$584,570 was from the Housing Rehabilitation Loan Program Revolving Loan Fund and \$35,708 was from Women's Economic Ventures for their Small Business Revolving Loan Fund. No other program income was received in Fiscal Year 2009.

9. *Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:*
 - a. *The activity name and number as shown in IDIS;*
 - b. *The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;*
 - c. *The amount returned to line-of-credit or program account; and*
 - d. *Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.*

Not applicable, see Attachment F.

10. *Loans and other receivables*

- a. *List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.*
- b. *List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.*
- c. *List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.*
- d. *Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.*
- e. *Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.*

See Attachment F.

11. Lump sum agreements

- a. *Provide the name of the financial institution.*
- b. *Provide the date the funds were deposited.*
- c. *Provide the date the use of funds commenced.*
- d. *Provide the percentage of funds disbursed within 180 days of deposit in the institution.*

See Attachment F.

12. *Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year*
 - a. *Identify the type of program and number of projects/units completed for each program.*
 - b. *Provide the total CDBG funds involved in the program.*
 - c. *Detail other public and private funds involved in the project.*

During the Fiscal Year, four (4) single-family housing units and 14 multi-unit (consisting of 461 units) homes were rehabilitated. The four single-family units were all owner-occupied. All owners and renters assisted through this program were low to moderate income. Following, next page, is a summary identifying the type of program, number of units completed for each project, and total CDBG funds expended. Two of the multi-unit projects received non-CDBG funds: SHIFCO (\$78,379 HOME funds) and Sanctuary House (\$250,000 RDA funds).

TABLE 5 Housing Rehabilitation Completed Projects			
ADDRESS	TYPE	NUMBER OF UNITS	TOTAL CDBG FUNDS
1022 E. Mason St.	Single-Unit	1	\$94,449
216 Vista Del Mar	Single-Unit	1	\$6,350
1534 Robbins	Single-Unit	1	\$10,770
2 La Cumbre Circle	Single-Unit	1	\$9,000
2612 Modoc Road	Multi-Unit	3	\$34,133
210 W. Victoria	Multi-Unit	10	\$3,500
617 Garden St.	Multi-Unit	51	\$360,000
633 De la Vina	Multi-Unit	8	\$360,000
322 Ladera St.	Multi-Unit	51	\$123,400
224 W. Ortega St.	Multi-Unit	6	\$13,000
227 W. De La Guerra	Multi-Unit	17	\$45,000
521 N. La Cumbre	Multi-Unit	60	\$90,000
115 W. Carrillo St.	Multi-Unit	31	\$53,925
425 E. Cota St.	Multi-Unit	8	\$92,689
627 Coronel St.	Multi-Unit	20	\$29,950
15 E. Haley St.	Multi-Unit	81	\$22,755

13. *Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies*

- a. *Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.*

The City of Santa Barbara chooses not to utilize a HUD-approved neighborhood revitalization strategy.

Antipoverty Strategy

1. *Describe actions taken during the last year to reduce the number of persons living below the poverty level.*

Good progress was made towards achieving the goals listed in the Consolidated Plan anti-poverty strategy. Housing, jobs and services were all created and utilized by those below the poverty line to achieve dominion over their affairs.

Affordable housing is a prerequisite to assisting those below the poverty line in achieving economic dominion over their affairs. It is fundamental to realize housing is the most important asset to assist those living below the poverty line.

It is discouraging to have a job and yet not be able to afford rent and other living costs. The goals and programs listed in the Action Plan provide a ladder of services to help individuals and families climb out of poverty and create a life of dignity and independence. Some of the programs attack the symptoms of poverty and others help provide a way out. Both types of programs are necessary to address the needs of the poor.

The housing programs supported by the City and Housing Authority are directly aimed at assisting those living in poverty. Some of the goals include the production of new housing and maintaining/upgrading existing affordable housing in the City. Through this goal more affordable housing is available to those with low incomes. There is fierce competition for the few affordable units and by creating additional units more households are able to rise above the poverty level.

The social service programs supported by the City are coordinated to complement the above listed housing goals. Each year funding applications are solicited from the community that addresses the needs of the poor. Input from the monthly South Coast Homeless Advisory Committee and input from the general public is obtained at a public hearing held annually. A committee reviews the applications and recommends funding for those programs that best address the stated goals. This method of annual applications is effective as it allows for current and emerging issues and problems to be addressed. Due to this public input, the compendium of services, which are supported, seek to be seamless and thereby reduce or assist in reducing the number of households with incomes below the poverty line.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

- 1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).*

Non-Homeless Special needs are included in the City's long-term strategic objective specific to preventing and ending homelessness. See Homeless section above.

OTHER NARRATIVE

In FY 2009 the City received an additional \$289,274 in CDBG-R funding through the American Recovery and Reinvestment Act of 2009. The following projects were included in the Action Plan 2009 Amendment.

- (1) Franklin Center and Public Health Clinic - The purpose of this project was to stimulate the economy by contracting with local contractors to provide energy

efficiency rehabilitation and a new roof to this low-income neighborhood public health clinic and social services building.

This project is complete. A total of **\$89,000 in CDBG-R** funds was expended.

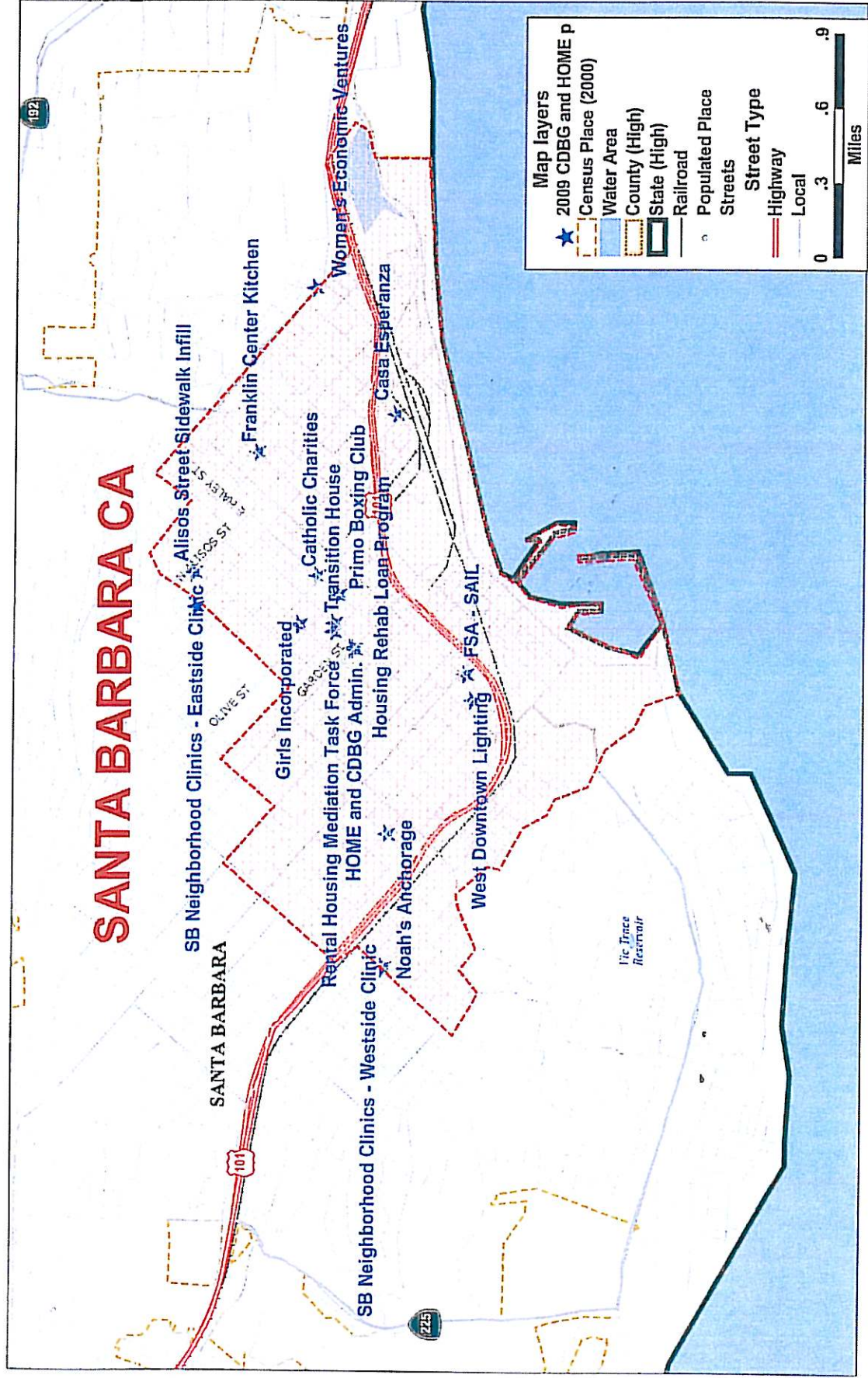
(2) Alisos St. Sidewalk, Curb Cut - The purpose of this project is to stimulate the economy by contracting with a local contractor to modernize the infrastructure on this residential street, including the installation of sidewalks and curb cuts at intersections (to meet ADA requirements).

As of June 30, 2010 the project was put out to bid and was expected to begin construction in early August.

(3) Job Apprenticeship Program - The purpose of this project is to stimulate the economy and expand educational opportunities for low-income youth by providing participants with training and temporary employment to increase their potential for future employability.

This project is in progress. A total of **\$29,615 in CDBG-R** funds were expended in FY 2009.

2009 Action Plan Projects



Attachment B

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Year 2009 Summary of Accomplishments

PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Page by:

Grantee: 36720:SANTA BARBARA
For Program Year: 2009

Activity Group	Activity Category	Count	Disbursed	Count	Disbursed	Year Count	Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$87,500.00	1	\$87,500.00
Housing	Rehab, Single-Unit Residential (14A)	0	\$0.00	1	\$87,500.00	1	\$87,500.00
	Rehab, Multi-Unit Residential (14B)	0	\$0.00	5	\$40,616.80	5	\$40,616.80
	Rehabilitation Administration (14H)	0	\$0.00	11	\$1,224,851.31	11	\$1,224,851.31
	Lead-Based/Lead Hazard Test/Abate (14I)	0	\$0.00	1	\$178,381.71	1	\$178,381.71
		0	\$0.00	1	\$0.00	1	\$0.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	18	\$1,443,849.82	18	\$1,443,849.82
	Youth Centers (03D)	2	\$119,644.76	5	\$182,505.90	7	\$302,150.66
	Neighborhood Facilities (03E)	0	\$0.00	3	\$77,428.57	3	\$77,428.57
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$26,394.64	1	\$26,394.64
	Health Facilities (03P)	0	\$0.00	1	\$73,811.52	1	\$73,811.52
		0	\$0.00	2	\$45,650.00	2	\$45,650.00
Public Services	Public Services (General) (05)	2	\$119,644.76	12	\$405,790.63	14	\$525,435.39
	Youth Services (05D)	0	\$0.00	3	\$110,826.00	3	\$110,826.00
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$22,000.00	1	\$22,000.00
		0	\$0.00	1	\$28,763.00	1	\$28,763.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	5	\$161,589.00	5	\$161,589.00
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$168,952.42	1	\$168,952.42
		0	\$0.00	2	\$87,708.45	2	\$87,708.45
		0	\$0.00	3	\$256,660.87	3	\$256,660.87
		2	\$119,644.76	39	\$2,355,390.32	41	\$2,475,035.08

Attachment B

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Year 2009 Summary of Accomplishments

PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Page by:

Grantee: 36720:SANTA BARBARA

For Program Year: 2009

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Business	0	132	132
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	132	132
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	28	28
	Rehabilitation Administration (14H)	Housing Units	0	326	326
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	0	0
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	354	354
	Youth Centers (03D)	Public Facilities	17,332	34,904	52,236
	Neighborhood Facilities (03E)	Public Facilities	0	11,271	11,271
	Parks, Recreational Facilities (03F)	Public Facilities	0	395	395
	Health Facilities (03P)	Public Facilities	0	0	0
Public Services	Public Services (General) (05)	Persons	0	8,161	8,161
	Youth Services (05D)	Persons	17,332	54,731	72,063
	Battered and Abused Spouses (05G)	Persons	0	5,949	5,949
		Persons	0	183	183
		Persons	0	141	141
			0	6,273	6,273
			17,332	61,490	78,822

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Year 2009 Summary of Accomplishments

PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

Page by:

Grantee: 36720-SANTA BARBARA
For Program Year: 2009

Housing-Non Housing	Race	Total Persons	Persons	Total Households	Households
Housing	White	0	0	338	121
	Black/African American	0	0	16	0
	American Indian/Alaskan Native	0	0	6	0
	American Indian/Alaskan Native & White	0	0	1	0
	Asian & White	0	0	1	0
	Black/African American & White	0	0	2	0
	Other multi-racial	0	0	2	0
	Total	0	0	366	121
Non Housing	White	25,167	15,923	0	0
	Black/African American	792	0	0	0
	Asian	284	0	0	0
	American Indian/Alaskan Native	136	0	0	0
	Native Hawaiian/Other Pacific Islander	15	0	0	0
	American Indian/Alaskan Native & White	28	0	0	0
	Asian & White	10	0	0	0
	Black/African American & White	25	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	6	0	0	0
	Total	26,463	15,923	0	0
Total	White	25,167	15,923	338	121
	Black/African American	792	0	16	0
	Asian	284	0	0	0
	American Indian/Alaskan Native	136	0	6	0
	Native Hawaiian/Other Pacific Islander	15	0	0	0
	American Indian/Alaskan Native & White	28	0	1	0
	Asian & White	10	0	1	0
	Black/African American & White	25	0	2	0
	Amer. Indian/Alaskan Native & Black/African Amer.	6	0	0	0
	Other multi-racial	0	0	2	0
	Total	26,463	15,923	366	121

Attachment B

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Year 2009 Summary of Accomplishments

PR23 (4 of 7) - CDBG Beneficiaries by Income Category

Page by:

Grantee: 36720:SANTA BARBARA

For Program Year: 2009

	Income Levels			
Housing	Owner Occupied	Renter Occupied	Persons	
Extremely Low (<=30%)	17	181	0	
Low (>30% and <=50%)	5	85	0	
Mod (>50% and <=80%)	8	70	0	
Total Low-Mod	30	336	0	
Non Low-Mod (>80%)	0	0	0	
Total Beneficiaries	30	336	0	
Non Housing	0	0	18,167	
Extremely Low (<=30%)	0	0	6,043	
Low (>30% and <=50%)	0	0	1,457	
Mod (>50% and <=80%)	0	0	25,667	
Total Low-Mod	0	0	796	
Non Low-Mod (>80%)	0	0	26,463	
Total Beneficiaries	0	0		

Attachment B

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Year 2009 Summary of Accomplishments

PR23 (5 of 7) - Home Disbursements and Unit Completions

Page by:

Grantee: SANTA BARBARA
For Program Year: 2009

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$407,471.50	107	107
Total, Rentals and TBRA	\$407,471.50	107	107
Grand Total	\$407,471.50	107	107

Attachment B

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Year 2009 Summary of Accomplishments

PR23 (6 A of 7) - Home Unit Completions by Percent of Area Median Income

Page by:

Grantee: 36720: SANTA BARBARA
For Program Year: 2009

Activity Type	Units Completed			
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 80%
Rentals	55	42	10	107
Total, Rentals and TBRA	55	42	10	107
Grand Total	55	42	10	107

Attachment B

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Year 2009 Summary of Accomplishments

PR23 (6 B of 7) - Home Unit Reported As Vacant

Page by:

Grantee: 36720:SANTA BARBARA
For Program Year: 2009

Activity Type	Reported as Vacant
Rentals	0
Total, Rentals and TBRA	0
Grand Total	0

Attachment B

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Year 2009 Summary of Accomplishments

PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

Page by:
Grantee: 36720-SANTA BARBARA
For Program Year: 2009

	Rentals		Total, Rentals and TBRA				Grand Total
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	
White	103	27	103	27	103	27	27
Black/African American	3	0	3	0	3	0	0
Asian	1	0	1	0	1	0	0
Total	107	27	107	27	107	27	27

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: SANTA BARBARA

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Thru Report Year	Available to Draw
2009	1	CHDO Operating	CHDO Operating Grant to help CHDO build ownership units.	CDBG \$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$43,000.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
	2	Casa Esperanza SL-1.2	To provide basic human services and supportive services for homeless individuals to help them achieve their maximum level of self-sufficiency and move them out of homelessness, when possible.	CDBG \$53,826.00	\$53,826.00	\$53,826.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
	3	Catholic Charities SL-1.3	To provide financial assistance, supportive social services (budget counseling, food, etc.) and case management for low-income persons to reduce the number of homeless and at-risk for homelessness.	CDBG \$14,000.00	\$14,000.00	\$14,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
	4	Channel Islands YMCA-Noah's Anchorage SL-1.4	To provide direct shelter and emergency services to homeless, disenfranchised and dysfunctional youth to help them through their immediate crisis and into long-term family reunification or suitable alternative.	CDBG \$22,000.00	\$22,000.00	\$22,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
	5	CDBG Administration	To administer the CDBG Program to meet Federal Department of Housing and Urban Development regulations.	CDBG \$176,870.00	\$168,952.42	\$168,952.42	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
	6	Fair Housing Program DH-1.3	To investigate reported cases of discrimination and educate landlords and tenants on fair housing laws.	CDBG \$9,310.00	\$8,892.23	\$8,892.23	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
	7	HOME Administration	To administer the HOME Program.	CDBG \$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$87,072.00	\$57,504.72	\$53,206.23	\$4,298.49
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
	8	HOME Acquisition and/or Rehabilitation DH-2.2	To acquire and rehabilitate low-income rental and/or owner housing units.	CDBG \$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$141,680.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

9	HOME Program Acquisition/New Housing Construction	To acquire and/or construct low-income rental and homeowner housing units.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$500,000.00	\$915,417.00	\$291,170.30	\$624,246.70
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
10	HOME Program Security Deposit Assistance DH-2.4	To use HOME funding for security deposit assistance.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$50,000.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
11	Rental Housing Mediation Task Force DH-1.3	To provide information and mediation services to landlords and tenants as an effective and efficient alternative to formal court proceedings for the resolution of rental housing disputes.	CDBG	\$79,272.00	\$78,816.22	\$78,816.22	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
12	City Target Area Neighborhood Improvement Project SL-3.1	To design a pedestrian-lighting plan for a West Downtown neighborhood, install sidewalks and access ramps on an Eastside neighborhood street and renovate a community center kitchen in the Eastside neighborhood.	CDBG	\$224,940.00	\$262,999.33	\$242,644.09	\$20,355.24
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
13	Home Rehabilitation Loan Program-Single Unit DH-1.1	To maintain and upgrade housing stock by eliminating hazards to health and safety and halting deterioration of structure to increase its useful life.	CDBG	\$200,000.00	\$232,284.63	\$232,284.63	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
14	Home Rehabilitation Loan Program-Multi Unit DH-2.1	To maintain and upgrade housing stock by eliminating hazards to health and safety and halting deterioration of structure to increase its useful life.	CDBG	\$85,000.00	\$1,190,718.39	\$1,190,718.39	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$48,975.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
15	Domestic Violence Solutions SL-1.5	To operate an emergency shelter to provide immediate protection from physical harm in a confidential shelter for battered women and their children.	CDBG	\$28,763.00	\$28,763.00	\$28,763.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
16	Family Service Agency-S.A.I.L Program DH-1.2	To provide home repair, maintenance and/or handicap accessibility for low-income seniors and persons with disabilities to help them increase their mobility and remain in their own homes.	CDBG	\$44,200.00	\$7,366.66	\$7,366.66	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
17	Primo Boxing Club Building Repair SL-3.1	To renovate the kitchen, upgrade electrical wiring and lighting, replace worn out flooring and replace exterior windows in order to provide youth-enhancement activities to low-income at-risk youth.	CDBG	\$39,625.00	\$38,563.57	\$38,563.57	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
18	Girl's Incorporated of Greater Santa Barbara SL-3.1	To replace the facility's cracked and gravelly asphalt on the basketball court used by low-income young girls who attend the program.	CDBG	\$12,496.00	\$11,895.00	\$11,895.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

2008	19	Transition House SL-1.6	To provide transitional housing for homeless families with children including on-site and referral supportive social services to facilitate successful transition to housing and economic viability.	CDBG	\$43,000.00	\$43,000.00	\$43,000.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	20	Women's Economic Ventures-Microenterprise Development EO-2.1	To provide training, capital and technical assistance to low and moderate-income business owners to promote family self-sufficiency, to expand and diversify the local economy and to create new jobs.	CDBG	\$25,000.00	\$87,500.00	\$87,500.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	21	Santa Barbara Neighborhood Clinics SL-3.1	To replace the old, worn-out flooring at the Westside Clinic and the Eastside Dental Clinic to provide low-income persons with medical and dental services.	CDBG	\$18,958.00	\$18,958.00	\$18,958.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	22	CDBG-R Economic Recovery Projects	To stimulate the economy by contracting with local contractors to provide energy efficiency rehabilitation to Franklin Center and modernize the infrastructure of the sidewalks in a low-moderate income census tract and expand the education opportunities for low-income youth by providing training and temporary employment for at-risk youth.	CDBG	\$289,274.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG-R	\$0.00	\$289,274.00	\$118,614.88	\$170,659.12
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	1	AIDS HOUSING	TO PROVIDE HOUSING AND SUPPORT SERVICES INCLUDING MEALS, LAUNDRY, AND TRANSPORTATION TO MEDICAL APPOINTMENTS FOR PERSONS WITH HIV OR OTHER CHRONIC ILLNESSES AND THEIR FAMILIES.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
2	CASA ESPERANZA	TO PROVIDE BASIC HUMAN SERVICES AND SUPPORTIVE SERVICES FOR HOMELESS INDIVIDUALS TO HELP THEM ACHIEVE THEIR MAXIMUM LEVEL OF SELF-SUFFICIENCY AND MOVE THEM OUT OF HOMELESSNESS, WHEN POSSIBLE.	CDBG	\$40,009.00	\$40,009.00	\$40,009.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
3	CATHOLIC CHARITIES	TO PROVIDE FINANCIAL ASSISTANCE, SUPPORTIVE SOCIAL SERVICES (BUDGET CO UNSELING, FOOD, ETC.) AND CASE MANAGEMENT FOR LOW-INCOME PERSONS TO REDUCE THE NUMBER OF HOMELESS AND AT-RISK FOR HOMELESSNESS.	CDBG	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
4	CHANNEL ISLANDS YMCA - NOAH'S ANCHORAGE	TO PROVIDE DIRECT SHELTER AND EMERGENCY SERVICES TO HOMELESS, DISENFRANCHISED AND DYSFUNCTIONAL YOUTH TO HELP THEM THROUGH THEIR IMMEDIATE CRISIS AND INTO LONG-TERM FAMILY REUNIFICATION OR SUITABLE ALTERNATIVE.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

5	CDBG ADMINISTRATION	TO ADMINISTER THE CDBG PROGRAM TO MEET FEDERAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT REGULATIONS.	CDBG HOPWA HOME ESG	\$159,794.00 \$0.00 \$0.00 \$0.00	\$131,122.23 \$0.00 \$0.00 \$0.00	\$131,122.23 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
6	FAIR HOUSING PROGRAM	TO INVESTIGATE REPORTED CASES OF DISCRIMINATION AND EDUCATE LANDLORDS AND TENANTS ON FAIR HOUSING LAWS.	CDBG HOPWA HOME ESG	\$8,410.00 \$0.00 \$0.00 \$0.00	\$6,901.17 \$0.00 \$0.00 \$0.00	\$6,901.17 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
7	HOME ADMINISTRATION	TO ADMINISTER THE HOME PROGRAM.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$77,740.00 \$0.00	\$0.00 \$0.00 \$75,137.76 \$0.00	\$0.00 \$0.00 \$75,137.76 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
8	HOME ACQUISITION AND REHABILITATION	TO ACQUIRE AND REHABILITATE LOW-INCOME RENTAL AND/OR OWNER HOUSING UNITS.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$99,701.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
9	HOME PROGRAM ACQUISITION/NEW HOUSING CONSTRUCTION	TO ACQUIRE AND/OR CONSTRUCT LOW-INCOME RENTAL AND HOMEOWNER HOUSING UNITS.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$500,000.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
10	HOME PROGRAM SECURITY DEPOSIT ASSISTANCE	TO USE HOME FUNDING FOR SECURITY DEPOSIT ASSISTANCE.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$50,000.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
11	RENTAL HOUSING MEDIATION TASK FORCE	TO PROVIDE INFORMATION AND MEDIATION SERVICES TO LANDLORDS AND TENANTS AS AN EFFECTIVE AND EFFICIENT ALTERNATIVE TO FORMAL COURT PROCEEDINGS FOR THE RESOLUTION OF RENTAL HOUSING DISPUTES.	CDBG HOPWA HOME ESG	\$92,070.00 \$0.00 \$0.00 \$0.00	\$83,754.03 \$0.00 \$0.00 \$0.00	\$83,754.03 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
12	CITY TARGET AREA NEIGHBORHOOD IMPROVEMENT PROJECT	TO INSTALL FENCING ALONG RAILROAD TRACKS IN FOUR CITY NEIGHBORHOODS, INSTALL PEDESTRIAN LIGHTING ON A LOWER WESTSIDE STREET AND RENOVATE A COMMUNITY CENTER IN AN EASTSIDE PARK.	CDBG HOPWA HOME ESG	\$125,141.00 \$0.00 \$0.00 \$0.00	\$230,560.01 \$0.00 \$0.00 \$0.00	\$230,560.01 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
13	HOME REHABILITATION LOAN PROGRAM- SINGLE UNIT	TO MAINTAIN AND UPGRADE HOUSING STOCK BY ELIMINATING HAZARDS TO HEALTH AND SAFETY AND HALTING DETERIORATION OF STRUCTURE TO INCREASE ITS USEFUL LIFE.	CDBG HOPWA HOME ESG	\$191,134.00 \$0.00 \$0.00 \$0.00	\$231,367.33 \$0.00 \$0.00 \$0.00	\$231,367.33 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
14	HOME REHABILITATION LOAN PROGRAM - MULTI UNIT	TO MAINTAIN AND UPGRADE HOUSING STOCK BY ELIMINATING HAZARDS TO HEALTH AND SAFETY AND HALTING DETERIORATION OF STRUCTURE TO INCREASE ITS USEFUL LIFE.	CDBG HOPWA HOME ESG	\$200,000.00 \$0.00 \$50,000.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

15	DOMESTIC VIOLENCE SOLUTIONS	TO OPERATE AN EMERGENCY SHELTER TO PROVIDE IMMEDIATE PROTECTION FROM PHYSICAL HARM IN A CONFIDENTIAL SHELTER FOR BATTERED WOMEN AND THEIR CHILDREN.	CDBG	\$17,744.00	\$17,744.00	\$17,744.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
16	FAMILY SERVICE AGENCY - SAIL PROGRAM	TO PROVIDE HOME REPAIR, MAINTENANCE AND/OR HANDICAP ACCESSIBILITY FOR LOW-INCOME SENIORS AND PERSONS WITH DISABILITIES TO HELP THEM INCREASE THEIR MOBILITY AND REMAIN IN THEIR OWN HOMES.	CDBG	\$44,200.00	\$44,200.00	\$44,200.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
17	LEGAL AID FOUNDATION	TO REPLACE DOORS AND WINDOWS AND REPAIR THE ROOF OF THE BUILDING IN ORDER TO PROVIDE LEGAL SERVICES TO LOW-INCOME INDIVIDUALS.	CDBG	\$32,000.00	\$35,870.09	\$35,870.09	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
18	GIRLS INCORPORATED OF GREATER SANTA BARBARA	TO REPLACE THE FACILITY'S OLD CARPETING USED BY LOW-INCOME GIRLS WHO ATTEND THE PROGRAM.	CDBG	\$17,500.00	\$14,740.47	\$14,740.47	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
19	TRANSITION HOUSE	TO PROVIDE TRANSITIONAL HOUSING FOR HOMELESS FAMILIES WITH CHILDREN INCLUDING ON-SITE AND REFERRAL SUPPORTIVE SOCIAL SERVICES TO FACILITATE SUCCESSFUL TRANSITION TO HOUSING AND ECONOMIC VIABILITY.	CDBG	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
20	WOMEN'S ECONOMIC VENTURES MICROENTERPRISE DEVELOPMENT	TO PROVIDE TRAINING, CAPITAL AND TECHNICAL ASSISTANCE TO LOW AND MODERATE-INCOME BUSINESS OWNERS TO PROMOTE FAMILY SELF-SUFFICIENCY, TO EXPAND AND DIVERSIFY THE LOCAL ECONOMY AND TO CREATE NEW JOBS.	CDBG	\$35,000.00	\$40,000.00	\$40,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
21	CDBG Reprogrammed	2008 ConPlan was amended to reprogram \$150,000 left over from Project #12- NITF (Loma Alta Lights).	CDBG	\$150,000.00	\$70,340.00	\$70,340.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		Please Note: \$4,240 allocated to Activity #433 under Project #17	HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
2007	1	HOME PROGRAM ACQUISITION/NEW HOUSING CONSTRUCTION	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$503,833.00	\$821,904.25	\$981,225.20	(\$159,320.95)
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

2	CASA ESPERANZA	TO PROVIDE BASIC HUMAN SERVICES AND SUPPORTIVE SERVICES FOR HOMELESS INDIVIDUALS TO HELP THEM ACHIEVE THEIR MAXIMUM LEVEL OF SELF-SUFFICIENCY AND MOVE THEM OUT OF HOMELESSNESS, WHEN POSSIBLE.	CDBG	\$30,960.00	\$30,960.00	\$30,960.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
3	CATHOLIC CHARITIES	TO PROVIDE FINANCIAL ASSISTANCE, SUPPORTIVE SOCIAL SERVICES (BUDGET CO UNSELING, FOOD, ECT) AND CASE MANAGEMENT FOR LOW-INCOME PERSONS TO REDUCE THE NUMBER OF HOMELESS AND AT-RISK FOR HOMELESSNESS.	CDBG	\$12,980.00	\$12,980.00	\$12,980.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
4	CHANNEL ISLANDS YMCA-NOAH'S ANCHORAGE	TO PROVIDE DIRECT SHELTER AND EMERGENCY SERVICES TO HOMELESS, DISENFRANCHISED AND DYSFUNCTIONAL YOUTH TO HELP THEM THROUGH THEIR IMMEDIATE CRISIS AND INTO LONG-TERM FAMILY REUNIFICATION OR SUITABLE ALTERNATIVE.	CDBG	\$24,960.00	\$24,960.00	\$24,960.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
5	CDBG ADMINISTRATION	TO ADMINISTER THE CDBG PROGRAM TO MEET FEDERAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT REGULATIONS.	CDBG	\$145,457.00	\$126,331.37	\$126,331.37	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
6	FAIR HOUSING PROGRAM	TO INVESTIGATE REPORTED CASES OF DISCRIMINATION AND EDUCATE LANDLORDS AND TENANTS ON FAIR HOUSING LAWS.	CDBG	\$7,655.00	\$6,649.02	\$6,649.02	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
7	HOME ADMINISTRATION	TO ADMINISTER THE HOME PROGRAM.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$80,426.00	\$80,425.90	\$80,425.90	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
8	HOME ACQUISITION AND/OR REHABILITATION	TO ACQUIRE AND REHABILITATE LOW-INCOME RENTAL AND/OR OWNER HOUSING UNITS.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$150,000.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
9	AIDS HOUSING SANTA BARBARA	TO PROVIDE HOUSING AND SUPPORTIVE SERVICES INCLUDING MEALS, LAUNDRY AND TRANSPORTATION TO MEDICAL APPOINTMENTS FOR PERSONS WITH HIV AND OTHER CHRONIC ILLNESSES AND THEIR FAMILIES.	CDBG	\$24,960.00	\$24,960.00	\$24,960.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
10	HOME SECURITY DEPOSIT ASSISTANCE	TO USE HOME FUNDING FOR SECURITY DEPOSIT ASSISTANCE.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$50,000.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

11	RENTAL HOUSING MEDIATION TASK FORCE	TO PROVIDE INFORMATION AND MEDIATION SERVICES TO LANDLORDS AND TENANTS AS AN EFFECTIVE AND EFFICIENT ALTERNATIVE TO FORMAL COURT PROCEEDINGS FOR THE RESOLUTION OF RENTAL HOUSING DISPUTES.	CDBG	\$138,229.00	\$125,515.53	\$125,515.53	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
12	CITY TARGET AREA NEIGHBORHOOD IMPROVEMENT PROJECT	TO INSTALL ACCESS RAMPS ON THE EASTSIDE AND TO PROVIDE IMPROVEMENTS AT THE WESTSIDE AND FRANKLIN NEIGHBORHOOD CENTERS.	CDBG	\$113,000.00	\$116,502.73	\$116,502.73	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
13	HRLP SINGLE UNIT REHABILITATION	TO MAINTAIN AND UPGRADE HOUSING STOCK BY ELIMINATING HAZARDS TO HEALTH AND SAFETY AND HALTING DETERIORATION OF STRUCTURE TO INCREASE ITS USEFUL LIFE.	CDBG	\$190,360.00	\$465,482.04	\$465,482.04	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
14	HRLP - MULTI UNIT REHABILITATION	TO MAINTAIN AND UPGRADE HOUSING STOCK BY ELIMINATING HAZARDS TO HEALTH AND SAFETY AND HALTING DETERIORATION OF STRUCTURE TO INCREASE ITS USEFUL LIFE.	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$20,000.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
15	DOMESTIC VIOLENCE SOLUTIONS	TO OPERATE AN EMERGENCY SHELTER TO PROVIDE IMMEDIATE PROTECTION FROM PHYSICAL HARM IN A CONFIDENTIAL SHELTER FOR BATTERED WOMEN AND THEIR CHILDREN.	CDBG	\$35,196.00	\$35,196.00	\$35,196.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
16	FSA - SAIL	TO PROVIDE HOME REPAIR, MAINTENANCE AND/OR HANDICAP ACCESSIBILITY FOR LOW-INCOME SENIORS AND PERSONS WITH DISABILITIES TO HELP THEM INCREASE THEIR MOBILITY AND REMAIN IN THEIR OWN HOMES.	CDBG	\$41,700.00	\$41,700.00	\$41,700.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
17	FOODBANK COOLER/FREEZER	TO REPLACE A COOLER/FREEZER IN ORDER TO PROVIDE FOOD TO LOW-INCOME INDIVIDUALS.	CDBG	\$149,000.00	\$149,000.00	\$149,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
18	GIRLS INCORPORATED PLAYGROUND	TO REPLACE AN OLD PLAY STRUCTURE FOR LOW-INCOME YOUNG GIRLS WHO USE THE PROGRAM.	CDBG	\$24,800.00	\$24,800.00	\$24,800.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
19	TRANSITION HOUSE	TO PROVIDE TRANSITIONAL HOUSING FOR HOMELESS FAMILIES WITH CHILDREN INCLUDING ON-SITE AND REFERRAL SUPPORTIVE SOCIAL SERVICES TO FACILITATE SUCCESSFUL TRANSITION TO HOUSING AND ECONOMIC VIABILITY.	CDBG	\$36,950.00	\$36,950.00	\$36,950.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

2006	20	WOMEN'S ECONOMIC VENTURES	TO PROVIDE TRAINING, CAPITAL AND TECHNICAL ASSISTANCE TO LOW AND MODERATE-INCOME BUSINESS OWNERS TO PROMOTE FAMILY SELF SUFFICIENCY, TO EXPAND AND DIVERSIFY THE LOCAL ECONOMY AND TO CREATE NEW JOBS.	CDBG	\$30,500.00	\$122,000.00	\$122,000.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	1	AIDS HOUSING SANTA BARBARA	TO PROVIDE HOUSING AND SUPPORT SERVICES INCLUDING MEALS, LAUNDRY AND TRANSPORTATION TO MEDICAL APPOINTMENTS FOR PERSONS WITH HIV AND OTHER CHRONIC ILLNESSES AND THEIR FAMILIES.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	2	CASA ESPERANZA	TO PROVIDE BASIC HUMAN SERVICES AND SUPPORTIVE SERVICES FOR HOMELESS INDIVIDUALS TO HELP THEM ACHIEVE THEIR MAXIMUM LEVEL OF SELF-SUFFICIENCY AND MOVE THEM OUT OF HOMELESSNESS, WHEN POSSIBLE.	CDBG	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	3	CATHOLIC CHARITIES	TO PROVIDE FINANCIAL ASSISTANCE, SUPPORTIVE SOCIAL SERVICES (BUDGET COUNSELING, FOOD, ETC.) AND CASE MANAGEMENT FOR LOW-INCOME PERSONS TO REDUCE THE NUMBER OF HOMELESS AND AT-RISK FOR HOMELESSNESS.	CDBG	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	4	CHANNEL ISLANDS YMCA - NOAH'S ANCHORAGE	TO PROVIDE DIRECT SHELTER AND EMERGENCY SERVICES TO HOMELESS, DISFRANCHISED AND DYSFUNCTIONAL YOUTH TO HELP THEM THROUGH THEIR IMMEDIATE CRISIS AND INTO LONG-TERM FAMILY REUNIFICATION OR SUITABLE ALTERNATIVE.	CDBG	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
5	CDBG ADMINISTRATION	TO ADMINISTER THE CDBG PROGRAM TO MEET FEDERAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT REGULATIONS.	CDBG	\$149,658.00	\$115,169.20	\$115,169.20	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
6	FAIR HOUSING PROGRAM	TO INVESTIGATE REPORTED CASES OF DISCRIMINATION AND EDUCATE LANDLORDS AND TENANTS ON FAIR HOUSING.	CDBG	\$7,877.00	\$6,061.54	\$6,061.54	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
7	HOME ADMINISTRATION	TO ADMINISTER THE HOME PROGRAM.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$81,154.00	\$77,229.03	\$77,229.03	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
8	HOME ACQUISITION AND/OR REHABILITATION	TO ACQUIRE AND REHABILITATE LOW-INCOME RENTAL AND/OR OWNER HOUSING UNITS.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$250,000.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

9	HOME PROGRAM NEW HOUSING CONSTRUCTION	TO CONSTRUCT LOW-INCOME RENTAL AND HOMEOWNER HOUSING UNITS.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$410,385.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
10	HOME PROGRAM SECURITY DEPOSIT ASSISTANCE	TO USE HOME FUNDING FOR SECURITY DEPOSIT ASSISTANCE.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$50,000.00	\$154,777.30	\$134,904.96	\$19,872.34
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
11	RENTAL HOUSING MEDIATION TASKFORCE	TO PROVIDE INFORMATION AND MEDIATION SERVICES TO LANDLORDS AND TENANTS AS AN EFFECTIVE AND EFFICIENT ALTERNATIVE TO FORMAL COURT PROCEEDINGS FOR THE RESOLUTION OF RENTAL HOUSING DISPUTES.	CDBG	\$155,360.00	\$139,332.71	\$139,332.71	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
12	CTANIP - BOHNETT PARK IMPROVEMENTS	TO RENOVATE A PORTION OF BOHNETT PARK TO MAKE IT SAFER AND SECURE FOR RESIDENT FAMILIES, NEARBY BUSINESSES, RECREATION PROGRAM PARTICIPANTS AND STUDENTS.	CDBG	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
13	CTANIP- PUNTA GORDA STREET	TO INCREASE THE SAFETY OF PEDESTRIANS AND MOTORISTS BY CONSTRUCTING CURB, GUTTER, SIDEWALK AND PEDESTRIAN LEVEL STREET LIGHTING ON PUNTA GORDA STREET FROM VOLUNTARIO STREET TO THE SYCAMORE CREEK BRIDGE.	CDBG	\$250,000.00	\$194,201.43	\$194,201.43	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
14	HOME REHABILITATION LOAN PROGRAM - SINGLE UNIT	TO MAINTAIN AND UPGRADE HOUSING STOCK BY ELIMINATING HAZARDS TO HEALTH AND SAFETY AND HALTING DETERIORATION OF STRUCTURE TO INCREASE ITS USEFUL LIFE.	CDBG	\$420,000.00	\$545,459.40	\$545,459.40	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
15	HOME REHABILITATION LOAN PROGRAM - MULTI UNIT	TO MAINTAIN AND UPGRADE HOUSING STOCK BY ELIMINATING HAZARDS TO HEALTH AND SAFETY AND HALTING DETERIORATION OF STRUCTURE TO INCREASE ITS USEFUL LIFE.	CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$20,000.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
16	DOMESTIC VIOLENCE SOLUTIONS	TO OPERATE AN EMERGENCY SHELTER TO PROVIDE IMMEDIATE PROTECTION FROM PHYSICAL HARM IN A CONFIDENTIAL SHELTER FOR BATTERED WOMEN AND THEIR CHILDREN.	CDBG	\$31,171.00	\$31,171.00	\$31,171.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
17	FAMILY SERVICE AGENCY-SAIL PROGRAM	TO PROVIDE HOME REPAIR, MAINTENANCE AND/OR HANDICAP ACCESSIBILITY FOR LOW-INCOME SENIORS AND PERSONS WITH DISABILITIES TO HELP THEM INCREASE THEIR MOBILITY AND REMAIN IN THEIR OWN HOMES.	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

2005	18	TRANSITION HOUSE	TO PROVIDE TRANSITIONAL HOUSING FOR HOMELESS FAMILIES WITH CHILDREN INCLUDING ON-SITE AND REFERRAL SUPPORTIVE SOCIAL SERVICES TO FACILITATE SUCCESSFUL TRANSITION TO HOUSING AND ECONOMIC VIABILITY.	CDBG	\$37,000.00	\$37,000.00	\$37,000.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	19	WOMEN'S ECONOMIC VENTURES - MICROENTERPRISE DEVELOPMENT	TO PROVIDE TRAINING, CAPITAL AND TECHNICAL ASSISTANCE TO LOW AND MODERATE-INCOME BUSINESS OWNERS TO PROMOTE FAMILY SELF-SUFFICIENCY, TO EXPAND AND DIVERSIFY THE LOCAL ECONOMY AND TO CREATE NEW JOBS.	CDBG	\$30,447.00	\$51,447.00	\$51,447.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	1	SARAH HOUSE	PROVIDE HOUSING AND SUPPORT SERVICES INCLUDING MEALS, LAUNDRY AND TRANSPORTATION TO MEDICAL APPOINTMENTS FOR PERSONS WITH HIV AND OTHER CHRONIC ILLNESSES AND THEIR FAMILIES.	CDBG	\$25,000.00	\$24,999.96	\$24,999.96	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	2	CASA ESPERANZA HOMELESS DAY PROGRAM	PROVIDE BASIC HUMAN SERVICES AND SUPPORTIVE SERVICES FOR HOMELESS INDIVIDUALS TO HELP THEM ACHIEVE THEIR MAXIMUM LEVEL OF SELF-SUFFICIENCY AND MOVE THEM OUT OF HOMELESSNESS, WHEN POSSIBLE.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	3	CATHOLIC CHARITIES EMERGENCY HOUSING ASSISTANCE	PROVIDE FINANCIAL ASSISTANCE, SUPPORTIVE SOCIAL SERVICES AND CASE MANAGEMENT FOR LOW-INCOME PERSONS TO REDUCE THE NUMBER OF HOMELESS AND AT-RISK FOR HOMELESSNESS.	CDBG	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	4	NOAH'S ANCHORAGE HOMELESS YOUTH SHELTER	PROVIDE DIRECT SHELTER AND EMERGENCY SERVICES TO HOMELESS, DISENFRANCHISED AND DYSFUNCTIONAL YOUTH TO HELP THEM THROUGH THEIR IMMEDIATE CRISIS AND INTO LONG-TERM FAMILY REUNIFICATION OR SUITABLE ALTERNATIVE.	CDBG	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	5	CDBG ADMINISTRATION	ADMINISTER THE CDBG PROGRAMS TO MEET FEDERAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT REGULATIONS.	CDBG	\$206,023.00	\$158,465.06	\$158,465.06	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	6	FAIR HOUSING PROGRAM	INVESTIGATE REPORTED CASES OF DISCRIMINATION, AND EDUCATE LANDLORDS AND TENANTS ON FAIR HOUSING LAWS.	CDBG	\$10,843.00	\$8,340.27	\$8,340.27	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	7	HOME ADMINISTRATION	ADMINISTRATION OF THE HOME PROGRAM.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$86,051.00	\$69,394.87	\$69,394.87	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

8	HOME ACQUISITION AND REHABILITATION	HOME FUNDING TO BE USED TO ACQUIRE AND REHABILITATE LOW-INCOME RENTAL HOUSING UNITS.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$280,000.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
9	HOME PROGRAM NEW CONSTRUCTION	HOME FUNDING TO BE USED TO CONSTRUCT LOW-INCOME RENTAL AND HOMEOWNER HOUSING UNITS.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$494,460.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
10	RENTAL HOUSING MEDIATION TASK FORCE	PROVIDE INFORMATION AND MEDIATION SERVICES TO LANDLORDS AND TENANTS AS AN EFFECTIVE AND EFFICIENT ALTERNATIVE TO FORMAL COURT PROCEEDINGS FOR THE RESOLUTION OF RENTAL HOUSING DISPUTES.	CDBG	\$152,344.00	\$143,142.46	\$143,142.46	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
11	NIP-CLEAN AND SAFE NEIGHBORHOODS	INSTALL FENCING AND LANDSCAPING ALONG NINE WESTSIDE STREETS TO CREATE A BARRIER BETWEEN NEIGHBORHOODS AND RAILROAD PROPERTY TO INCREASE SAFETY AND DECREASE BLIGHT RELATED TO OPEN ACCESS TO RAILROAD PROPERTY.	CDBG	\$64,225.00	\$64,206.22	\$64,206.22	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
12	NIP-FRANKLIN CENTER/LIBRARY	UPGRADE SECURITY LIGHTS AT FRANKLIN NEIGHBORHOOD CENTER AND FRANKLIN BRANCH LIBRARY AND INSTALL INTERIOR/EXTERIOR BILINGUAL ADA DIRECTIONAL SIGNAGE AND RENOVATE THE EXISTING IRRIGATION SYSTEMS AT THE FRANKLIN NEIGHBORHOOD CENTER IN ORDER TO IMPROVE SECURITY AT THESE HEAVILY USED FACILITIES.	CDBG	\$42,000.00	\$40,854.16	\$40,854.16	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
13	NIP-ORTEGA PARK IMPROVEMENTS	INSTALL NEW LIGHT FIXTURES ON EXISTING BUILDINGS, REMOVE A HIGH WALL AND SHADE STRUCTURE AND REMOVE, REDESIGN AND RECONSTRUCT TWO EXTERIOR RESTROOM SCREEN WALLS IN ORDER TO IMPROVE SECURITY AT THIS NEIGHBORHOOD PARK IN A LOW INCOME AREA.	CDBG	\$85,000.00	\$60,455.73	\$60,455.73	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
14	NIP-CORONEL STREET POCKET PARK	COMPLETE THE CONSTRUCTION OF A POCKET PARK, INCLUDING PARK AREA, LANDSCAPING, LIGHTING, BICYCLE PATH AND PEDESTRIAN SIDEWALK, IN THE LOCATION OF THE OVERFLOW PARKING LOT THAT LINKS CORONEL STREET AND LADERA STREET.	CDBG	\$125,000.00	\$125,000.00	\$125,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

15	NIP-MONTECITO STREET LIGHTING	DESIGN AND INSTALL PEDESTRIAN LEVEL STREET LIGHTING ON MONTECITO STREET, FROM MILPAS STREET TO SOLEDAD STREET TO INCREASE THE SAFETY OF PEDESTRIANS TRAVELING IN THIS LOW-INCOME NEIGHBORHOOD.	CDBG	\$109,150.00	\$133,650.00	\$133,650.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
16	SU HOUSING REHABILITATION LOAN PROGRAM	MAINTAIN AND UPGRADE HOUSING STOCK BY ELIMINATING HAZARDS TO HEALTH AND SAFETY AND HALTING DETERIORATION OF STRUCTURE TO INCREASE ITS USEFUL LIFE. ENHANCE OLDER NEIGHBORHOODS AND FACILITATE HOME OWNERSHIP AMONG LOW AND VERY LOW-INCOME RESIDENTS. IMPROVEMENTS TO HELP CONSERVE RESOURCES AND REDUCE OPERATING COSTS.	CDBG	\$605,000.00	\$322,378.21	\$322,378.21	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
17	MU HOUSING REHABILITATION LOAN PROGRAM	MAINTAIN AND UPGRADE HOUSING STOCK BY ELIMINATING HAZARDS TO HEALTH AND SAFETY AND HALTING DETERIORATION OF STRUCTURE TO INCREASE ITS USEFUL LIFE. ENHANCE OLDER NEIGHBORHOODS AND FACILITATE HOME OWNERSHIP AMONG LOW AND VERY LOW-INCOME RESIDENTS. IMPROVEMENTS TO HELP CONSERVE RESOURCES AND REDUCE OPERATING COSTS.	CDBG	\$300,000.00	\$340,564.90	\$340,564.90	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$800,000.00	\$761,749.50	\$38,250.50
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
18	DOMESTIC VIOLENCE SOLUTIONS	OPERATE AN EMERGENCY SHELTER TO PROVIDE IMMEDIATE PROTECTION FROM PHYSICAL HARM IN A CONFIDENTIAL SHELTER FOR BATTERED WOMEN AND THEIR CHILDREN.	CDBG	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
19	FSA-SAIL	PROVIDE HOME REPAIR, MAINTENANCE AND/OR HANDICAP ACCESSIBILITY FOR LOW-INCOME SENIORS AND PERSONS WITH DISABILITIES TO HELP THEM INCREASE THEIR MOBILITY AND REMAIN IN THEIR OWN HOMES.	CDBG	\$39,000.00	\$39,000.00	\$39,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
20	LEGAL AID FOUNDATION-ESSENTIAL LEGAL SERVICES	PROVIDE LEGAL ASSISTANCE IN HOUSING, ELDER LAW, FAMILY LAW AND PUBLIC BENEFITS.	CDBG	\$22,565.00	\$22,565.00	\$22,565.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
21	LEGAL AID FOUNDATION-CAPITAL IMPROVEMENTS	UPGRADE THE ELECTRICAL SYSTEM, REHABILITATE THE BATHROOM AND REPAINT THE INTERIOR OF THEIR FACILITY SERVING LOW-INCOME RESIDENTS WITH FREE LEGAL REPRESENTATION.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

2004	22	TRANSITION HOUSE	PROVIDE TRANSITIONAL HOUSING FOR HOMELESS CDBG FAMILIES WITH CHILDREN INCLU DING ON-SITE AND REFERRAL SUPPORTIVE SOCIAL SERVICES TO FACILITATE SUC CESSFUL TRANSITION TO HOUSING AND ECONOMIC VIABILITY.		\$37,000.00	\$37,000.00	\$37,000.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	23	WOMEN'S ECONOMIC VENTURES	PROVIDE TRAINING, CAPITAL AND TECHINICAL ASSISTANCE TO LOW AND MODERAT E INCOME BUSINESS OWNERES TO PROMOTE FAMILY SELF-SUFFICIENCY, TO EXPAN D AND DIVERSIFY THE LOCAL ECONOMY AND TO CREATE NEW JOBS.	CDBG	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	1	AIDS HOUSING S.B.	TO PROVIDE HOUSING AND SUPPORT SERVICES INCLUDING MEALS, LAUNDRY AND T RANSPORTATION TO MEDICAL APPOINTMENTS FOR PERSONS WITH HIV AND THEIR F AMILIES.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	2	CASA ESPERANZA	TO PROVIDE BASIC HUMAN SERVICES AND SUPPORTIVE SERVICES FOR HOMELESS I NDIVIDUALS TO HELP THEM ACHIEVE THEIR MAXIMUM LEVEL OF SELF-SUFFICIENC Y AND MOVE THEM OUT OF HOMELESSNESS, WHEN POSSIBLE.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	3	CATHOLIC CHARITIES	TO PROVIDE FINANCIAL ASSISTANCE, SUPPORTIVE SOCIAL SERVICES AND CASE M ANAGEMENT FOR LOW-INCOME PERSONS TO REDUCE THE NUMBER OF HOMELESS AND AT-RISK FOR HOMELESSNESS.	CDBG	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	4	NOAH'S ANCHORAGE YOUTH SHELTER	TO PROVIDE DIRECT SHELTER AND EMERGENCY SERVICES TO HOMELESS, DISENFRA NCHISED AND DYSFUNCTIONAL YOUTH TO HELP THEM THROUGH THEIR IMMEDIATE C RISIS AND INTO LONG-TERM FAMILY REUNIFICATION OR SUITABLE ALTERNATIVE.	CDBG	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	5	CDBG ADMINISTRATION	TO ADMINISTER THE CDBG PROGRAM TO MEET FEDERAL DEPARTMENT OF HOUSING A ND URBAN DEVELOPMENT REGULATIONS.	CDBG	\$207,171.00	\$194,550.55	\$194,550.55	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	6	FAIR HOUSING	TO INVESTIGATE REPORTED CASES OF DISCRIMINATION AND EDUCATE LANDLORDS AND TENANTS ON FAIR HOUSING LAWS.	CDBG	\$10,904.00	\$10,239.50	\$10,239.50	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	7	HOME ADMINISTRATION	TO ADMINISTER THE HOME PROGRAM TO MEET FEDERAL DEPARTMENT OF HOUSING A ND URBAN DEVELOPMENT REGULATIONS.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$90,200.00	\$91,167.37	\$91,167.37	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

8	CANCELLED	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$1.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
9	HOME ACQUISITION AND REHABILITATION	TO ACQUIRE AND REHABILITATE LOW-INCOME RENTAL HOUSING UNITS.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$300,000.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
10	HOME PROGRAM NEW HOUSING CONSTRUCTION	TO CONSTRUCT LOW-INCOME RENTAL AND HOMEOWNER HOUSING UNITS.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$511,800.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
11	RENTAL HOUSING MEDIATION TASK FORCE	TO PROVIDE INFORMATION AND MEDIATION SERVICES TO LANDLORDS AND TENANTS AS AN EFFECTIVE AND EFFICIENT ALTERNATIVE TO FORMAL COURT PROCEEDINGS FOR THE RESOLUTION OF RENTAL HOUSING DISPUTES.	CDBG	\$176,587.00	\$168,477.17	\$168,477.17	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
12	COMMUNITY GARDENS	TO RENOVATE THREE COMMUNITY GARDENS SERVING LOW-INCOME RESIDENTS.	CDBG	\$56,000.00	\$55,991.74	\$55,991.74	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
13	CORONEL STREET LINKAGE	TO COMPLETE THE DESIGN, ENGINEERING AND CONSTRUCTION SPECIFICATIONS FOR THE INSTALLATION OF ADA COMPLIANT SIDEWALKS, DRIVEWAYS, CURBS, GUTTERS AND ANY NECESSARY DRAINAGE IMPROVEMENTS ON CORONEL STREET.	CDBG	\$172,000.00	\$171,576.40	\$171,576.40	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
14	LOWER EASTSIDE INFRASTRUCTURE	TO COMPLETE THE DESIGN, ENGINEERING AND CONSTRUCTION SPECIFICATIONS FOR THE INSTALLATION OF ADA COMPLIANT CURBS, GUTTERS, SIDEWALKS, DRIVEWAYS, STREET LIGHTING, STREET TREE PLANTINGS AND ANY NECESSARY DRAINAGE IMPROVEMENTS ON THE LOWER EASTSIDE.	CDBG	\$56,000.00	\$36,249.57	\$36,249.57	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
15	HOME REHABILITATION-SINGLE UNIT	TO MAINTAIN AND UPGRADE HOUSING STOCK BY ELIMINATING HAZARDS TO HEALTH AND SAFETY AND HALTING DETERIORATION OF STRUCTURE TO INCREASE ITS USEFUL LIFE.	CDBG	\$759,015.00	\$636,732.28	\$636,732.28	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
16	HOME REHABILITATION-MULTI UNIT	TO MAINTAIN AND UPGRADE HOUSING STOCK BY ELIMINATING HAZARDS TO HEALTH AND SAFETY AND HALTING DETERIORATION OF STRUCTURE TO INCREASE ITS USEFUL LIFE.	CDBG	\$300,000.00	\$874,666.91	\$874,666.91	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$325,000.00	\$325,000.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

2003	17	DOMESTIC VIOLENCE SOLUTIONS	TO OPERATE AN EMERGENCY SHELTER TO PROVIDE IMMEDIATE PROTECTION FROM PHYSICAL HARM IN A CONFIDENTIAL SHELTER FOR BATTERED WOMEN AND THEIR CHILDREN.	CDBG	\$27,700.00	\$27,700.00	\$27,700.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	18	SERVICES AIMED AT INDEPENDENT LIVING (SAIL)	TO PROVIDE HOME REPAIR, MAINTENANCE AND/OR HANDICAP ACCESSIBILITY FOR LOW-INCOME SENIOR AND PERSONS WITH DISABILITIES TO HELP THEM INCREASE THEIR MOBILITY AND REMAIN IN THEIR OWN HOMES.	CDBG	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	19	LEGAL AID FOUNDATION	TO PROVIDE LEGAL ASSISTANCE IN HOUSING, ELDER LAW, FAMILY LAW AND PUBLIC BENEFITS.	CDBG	\$23,650.00	\$23,650.00	\$23,650.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	20	PRIMO BOXING CLUB	TO REMODEL A RESTROOM TO MAKE IT ADA ACCESSIBLE, REPLACE WORN OUT FLOORING AND REPAIR BAY DOOR.	CDBG	\$35,000.00	\$30,235.33	\$30,235.33	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	21	TRANSITION HOUSE	TO PROVIDE TRANSITIONAL HOUSING FOR HOMELESS FAMILIES WITH CHILDREN INCLUDING ON-SITE REFERRAL SUPPORTIVE SOCIAL SERVICES TO FACILITATE SUCCESSFUL TRANSITION TO HOUSING AND ECONOMIC VIABILITY.	CDBG	\$38,500.00	\$38,500.00	\$38,500.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
22	WESTSIDE BOYS AND GIRLS CLUB	TO INSTALL INDUSTRIAL LAMINATE FLOORING IN THE ENTRANCE AND GAME ROOM AREAS.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
23	WOMENS ECONOMIC VENTURES	TO PROVIDE TRAINING, CAPITAL AND TECHNICAL ASSISTANCE TO LOW AND MODERATE INCOME BUSINESS OWNERS TO PROMOTE FAMILY SELF-SUFFICIENCY, TO EXPAND AND DIVERSIFY THE LOCAL ECONOMY, AND TO CREATE NEW JOBS.	CDBG	\$27,000.00	\$30,500.00	\$30,500.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
24	CANCELLED	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
1	AIDS HOUSING SANTA BARBARA	PROVIDE HOUSING AND SUPPORTIVE SERVICES.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

2	CATHOLIC CHARITIES	PROVIDE FINANCIAL ASSISTANCE, SUPPORTIVE SOCIAL SERVICES AND CASE MANAGEMENT FOR LOW-INCOME PERSONS TO REDUCE THE NUMBER OF HOMELESS AND AT- RISK FOR HOMELESSNESS.	CDBG	\$34,700.00	\$34,700.00	\$34,700.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
3	FAIR HOUSING ENFORCEMENT	INVESTIGATE REPORTED CASES OF HOUSING DISCRIMINATION AND EDUCATE LANDLORDS AND TENANTS ON FAIR HOUSING LAWS.	CDBG	\$9,429.00	\$8,666.69	\$8,666.69	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
4	CDBG ADMINISTRATION	ADMINISTRATION OF THE CDBG PROGRAM.	CDBG	\$179,152.00	\$164,667.05	\$164,667.05	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
5	HOUSING REHAB LOAN PROGRAM-SINGLE UNIT	MAINTAIN AND UPGRADE HOUSING STOCK BY ELIMINATING HAZARDS TO HEALTH AND SAFETY AND HALTING DETERIORATIONS OF STRUCTURE TO INCREASE ITS USEFUL LIFE.	CDBG	\$887,765.00	\$848,138.42	\$848,138.42	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
6	HOUSING REHAB LOAN PROGRAM-MULTI UNIT	MAINTAIN AND UPGRADE HOUSING STOCK BY ELIMINATING HAZARDS TO HEALTH AND SAFETY AND HALTING DETERIORATION OF STRUCTURE TO INCREASE ITS USEFUL LIFE.	CDBG	\$300,000.00	\$252,331.42	\$252,331.42	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
7	RENTAL HOUSING MEDIATION TASK FORCE	PROVIDE INFORMATION AND MEDIATION SERVICES TO LANDLORDS AND TENANTS AS AN EFFECTIVE AND EFFICIENT ALTERNATIVE TO FORMAL COURT PROCEEDINGS FOR THE RESOLUTION OF RENTAL HOUSING DISPUTES.	CDBG	\$166,934.00	\$152,180.57	\$152,180.57	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
8	COALITION TO PROVIDE SHELTER AND SUPPORT TO SB HOMELESS	PROVIDE BASIC HUMAN SERVICES AND SUPPORTIVE SERVICES FOR HOMELESS.	CDBG	\$25,000.00	\$37,540.00	\$37,540.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
9	FAMILY SERVICE AGENCY - SAIL	PROVIDE HOME REPAIR, MAINTENANCE AND/OR HANDICAPP ACCESSIBILITY FOR LOW-INCOME SENIORS AND PERSONS WITH DISABILITIES TO HELP THEM INCREASE THEIR MOBILITY AND REMAIN IN THEIR OWN HOMES.	CDBG	\$38,800.00	\$38,800.00	\$38,800.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
10	HOME ADMINISTRATION	ADMINISTRATION OF THE HOME PROGRAM.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$90,663.00	\$84,668.87	\$84,668.87	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
11	HOME PROJECT - ACQUISITION & REHABILITATION	ACQUISITION AND REHABILITATION OF LOW-INCOME RENTAL HOUSING UNITS.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$200,000.00	\$183,000.00	\$183,000.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

12	HOME PROJECT - NEW HOUSING CONSTRUCTION	CONSTRUCTION OF LOW-INCOME RENTAL HOUSING UNITS.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$615,965.00	\$240,000.00	\$240,000.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
13	LEGAL AID FOUNDATION	PROVIDE LEGAL ASSISTANCE IN HOUSING, ELDER LAW, FAMILY LAW AND PUBLIC BENEFITS.	CDBG	\$24,300.00	\$24,300.00	\$24,300.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
14	NOAHS ANCHORAGE YOUTH SHELTER	PROVIDE DIRECT SHELTER AND EMERGENCY SERVICES TO HOMELESS, DISENFRANCHISED AND DYSFUNCTIONAL YOUTH TO HELP THEM THROUGH THEIR IMMEDIATE CRISIS AND INTO LONG TERM FAMILY REUNIFICATION OR SUITABLE ALTERNATIVE.	CDBG	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
15	DOMESTIC VIOLENCE SOLUTIONS	OPERATION OF EMERGENCY SHELTER TO PROVIDE IMMEDIATE PROTECTION FROM PHYSICAL HARM IN A CONFIDENTIAL SHELTER FOR BATTERED WOMEN AND THEIR CHILDREN.	CDBG	\$29,300.00	\$29,300.00	\$29,300.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
16	TRANSITION HOUSE	PROVIDE TRANSITIONAL HOUSING FOR HOMELESS FAMILIES WITH CHILDREN.	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
17	WESTSIDE BOYS AND GIRLS CLUB	CREATE A STORAGE FACILITY ABOVE GYMNASIUM.	CDBG	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
18	WOMENS ECONOMIC VENTURES	PROVIDE MICRO ENTERPRISE ASSISTANCE, INCLUDING TRAINING, CAPITAL AND TECHNICAL ASSISTANCE.	CDBG	\$30,000.00	\$48,582.00	\$48,582.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
19	COALITION FOR SUSTAINABLE TRANSPORTATION	DESIGN AND IMPLEMENT TWO ENHANCED TRANSIT STOPS ON THE EASTSIDE OF THE CITY.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
20	FAMILY SERVICE AGENCY - PARKING LOT	PAVE PARKING LOT IN ORDER TO ENSURE SAFETY OF LOW INCOME CLIENTS.	CDBG	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
21	UNITY SHOPPE-FREE STORE	TO RENOVATE A PORTION OF FREE STORE TO PROVIDE EFFICIENT SERVICES FOR LOW-INCOME RESIDENTS.	CDBG	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

2002	1	AIDS HOUSING SANTA BARBARA	To provide housing and supportive services, including meals, laundry and transportation to medical appointments for persons with HIV and their families.	CDBG	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	2	Catholic Charities - Emergency Housing Assistance	Provide financial assistance, supportive social services and case management for low-income persons to reduce the number of homeless and at-risk for homelessness.	CDBG	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	3	City of Santa Barbara - Fair Housing Enforcement	Investigate reported cases of discrimination and educate landlords and tenants on fair housing laws.	CDBG	\$11,101.00	\$10,389.25	\$10,389.25	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	4	City of Santa Barbara - CDBG Administration	Administer the CDBG Program to meet Federal Department of Housing and Urban Development regulations.	CDBG	\$210,910.00	\$197,395.67	\$197,395.67	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	5	City of Santa Barbara - Home Rehabilitation Loan Program	Maintain and upgrade housing stock by eliminating hazards to health and safety and halting deterioration of structure to increase its useful life. Enhance older neighborhoods and facilitate home ownership among low and very low-income residents. Improve	CDBG	\$944,522.00	\$723,805.72	\$723,805.72	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	6	City of Santa Barbara - Home Rehabilitation Loan Program	Maintain and upgrade housing stock by eliminating hazards to health and safety and halting deterioration of structure to increase its useful life. Enhance older neighborhoods and facilitate home ownership among low and very low-income residents. Improve	CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	7	City of Santa Barbara - Rental Housing Mediation Task Force	Provide information and mediation services to landlords and tenants as an effective and efficient alternative to formal court proceedings for the resolution of rental housing disputes.	CDBG	\$172,222.00	\$144,754.13	\$144,754.13	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	8	Coalition to Provide Shelter & Support to S.B. Homeless	Provide basic human services and supportive services for homeless individuals to help them achieve their maximum level of self-sufficiency and move them out of homelessness, when possible.	CDBG	\$25,000.00	\$24,999.96	\$24,999.96	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	9	Family Service Agency - S.A.I.L.	Provide home repair, maintenance and/or handicap accessibility for low-income seniors and persons with disabilities to help them increase their mobility and remain in their own homes.	CDBG	\$38,800.00	\$38,800.00	\$38,800.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

10	Domestic Violence Solutions - Capital	To improve the safety of both the Emergency Shelter and CDBG Second Stage programs by replacing the existing fences at both locations.	HOPWA	\$17,800.00	\$17,800.00	\$17,800.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
11	HOME Administration	Administration of the HOME Program.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$82,300.00	\$82,300.00	\$82,300.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
12	HOME Project - Acquisition & Rehabilitation	Acquisition and rehabilitation of low-income rental housing units.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$200,000.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
13	HOME Project - New Housing Construction	Construction of low-income rental housing units.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$540,700.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
14	Legal Aid Foundation	Provide legal assistance in housing, elder law, family law and public benefits.	CDBG	\$27,100.00	\$27,100.00	\$27,100.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
15	Noah's Anchorage Youth Shelter	Provide housing, direct shelter and emergency services to homeless, disenfranchised, dysfunctional and unemployed youth to help them through their immediate crisis and into long-term family reunification or suitable alternative for stable living.	CDBG	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
16	Domestic Violence Solutions	Operation of emergency shelter to provide immediate protection from physical harm in a confidential shelter for battered women and their children.	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
17	Transition House	Provide transitional housing for homeless families with children including on-site and referral supportive social services to facilitate successful transition to housing and economic viability.	CDBG	\$44,000.00	\$44,000.00	\$44,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
18	Westside Boy's & Girl's Club	Remodel existing utility and storage room into office space.	CDBG	\$16,700.00	\$16,700.00	\$16,700.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
19	Women's Economic Ventures	Provide micro-enterprise assistance including training, capital and technical assistance for low to moderate-income persons.	CDBG	\$34,500.00	\$78,833.33	\$78,833.33	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

2001	20	Carrillo Recreation Center	To install a new courtyard in the Carrillo Recreation Center in order to improve accessibility, safety, design and function.	CDBG	\$40,150.00	\$40,150.00	\$40,150.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	21	Girl's Incorporated	To replace existing roof to eliminate leaking.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	1	CITY OF S.B. - HRLP SINGLE-UNIT	MAINTAIN AND UPGRADE HOUSING STOCK BY ELIMINATING HAZARDS TO HEALTH AND SAFETY AND HALTING DETERIORATION OF STRUCTURE TO INCREASE ITS USEFUL LIFE. ENHANCE OLDER NEIGHBORHOODS AND FACILITATE HOME OWNERSHIP AMONG LOW AND VERY LOW-INCOME RESIDENTS.	CDBG	\$842,292.00	\$1,007,175.85	\$1,007,175.85	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
	2	CITY OF S.B. - HRLP MULTI-UNIT	MAINTAIN AND UPGRADE HOUSING STOCK BY ELIMINATING HAZARDS TO HEALTH AND SAFETY AND HALTING DETERIORATION OF STRUCTURE TO INCREASE ITS USEFUL LIFE. ENHANCE OLDER NEIGHBORHOODS AND FACILITATE HOME OWNERSHIP AMONG LOW AND VERY LOW-INCOME RESIDENTS.	CDBG	\$300,000.00	\$1,185,841.44	\$1,185,841.44	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
3	City of Santa Barbara - Fair Housing Enforcement	Investigate reported cases of discrimination and educate landlords and tenants on fair housing laws.	CDBG	\$10,630.00	\$10,296.93	\$10,296.93	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
5	AIDS HOUSING SANTA BARBARA	TO PROVIDE HOUSING AND SUPPORTIVE SERVICES, INCLUDING MEALS, LAUNDRY AND TRANSPORTATION TO MEDICAL APPOINTMENT.	CDBG	\$25,500.00	\$25,500.00	\$25,500.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
6	City of Santa Barbara - CDBG Administration	Administer the CDBG Program to meet Federal Department of Housing and Urban Development regulations.	CDBG	\$201,965.00	\$195,786.25	\$195,786.25	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
7	CATHOLIC CHARITIES - EMERGENCY HOUSING ASSISTANCE	PROVIDE FINANCIAL ASSISTANCE, SUPPORTIVE SOCIAL SERVICES AND CASE MANAGEMENT FOR LOW-INCOME PERSONS TO REDUCE THE NUMBER OF HOMELESS AND AT-RISK FOR HOMELESSNESS.	CDBG	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	
8	City of Santa Barbara - Rental Housing Mediation Task Force	Provide information and mediation services to landlords and tenant as an effective and efficient alternative to formal court proceedings for the resolution of rental housing disputes.	CDBG	\$166,760.00	\$157,919.02	\$157,919.02	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

9	Coalition to Provide Shelter & Support to S.B. Homeless	Provide basic human services and supportive services for homeless individuals.	CDBG	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
10	Family Service Agency - S.A.I.L.	Provide home repair, maintenance and/or handicap accessibility for low-income seniors and persons with disabilities to help them increase their mobility and remain in their own homes.	CDBG	\$38,250.00	\$38,250.00	\$38,250.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
11	Foodbank	To create a sanitary food repack station by installing vinyl flooring, install carpet in one office and eliminate trees that pose a threat to the warehouse at this facility that provides food to low-income residents of Santa Barbara.	CDBG	\$27,330.00	\$23,600.50	\$23,600.50	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
12	HOME Administration	Administration of the HOME Program.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$82,400.00	\$82,600.00	\$82,600.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
13	HOME Project - Acquisition & Rehabilitation	Acquisition and rehabilitation of low-income rental housing units.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$200,000.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
14	HOME Project - New Housing Construction	Construction of low-income rental housing units.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$541,600.00	\$370,476.14	\$2,322,000.00	(\$1,951,523.86)
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
15	La Casa de la Raza	Renovation of Family and Children's Service Center	CDBG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
16	Legal Aid Foundation	Provide legal assistance in housing, elder law, family law and public benefits. Assist in the eradication of slum conditions and prevent homelessness of displaced families.	CDBG	\$51,000.00	\$51,000.00	\$51,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
17	Noah's Anchorage Youth Shelter	Provide housing, direct shelter and emergency services to homeless, disenfranchised, dysfunctional and unemployed youth to help them through their immediate crisis and into long-term family reunification or suitable alternative for stable living.	CDBG	\$25,500.00	\$25,500.00	\$25,500.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
18	S.B. JUNIOR HIGH SCHOOL	INSTALLATION OF EXTERIOR LIGHTS TO IMPROVE SCHOOL AND NEIGHBORHOOD SAFETY, FACILITATE EXPANDED USE BY THE COMMUNITY AND IMPROVE ENERGY EFFICIENCY.	CDBG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

19	Shelter Services for Women	Operation of emergency shelter to provide immediate protection from physical harm in a confidential shelter for battered women and their children.	CDBG	\$18,250.00	\$18,250.00	\$18,250.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
20	Transition House	Provide transitional housing for homeless families with children including on-site and referral supportive social services to facilitate successful transition to housing and economic viability.	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
21	Westside Boy's & Girl's Club	Renovate gymnasium ceiling and re-seal and re-stripe parking lot at this neighborhood community center.	CDBG	\$19,180.00	\$19,180.00	\$19,180.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
22	Women's Economic Ventures	Provide micro-enterprise assistance including training, capital and technical assistance for low to moderate-income persons.	CDBG	\$34,000.00	\$31,166.67	\$31,166.67	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
2000	1	HOME REHABILITATION LOAN PROGRAM	CDBG	\$436,205.00	\$558,740.68	\$558,740.68	\$0.00
		TO MAINTAIN AND UPGRADE HOUSING STOCK BY ELIMINATING HAZARDS TO HEALTH AND SAFETY AND HALTING DETERIORATION OF STRUCTURE TO INCREASE ITS USEFUL LIFE. TO ENHANCE OLDER NEIGHBORHOODS AND FACILITATE HOME OWNERSHIP AMONG LOW AND VERY LOW INCOME RESIDENTS.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
	2	FSA - S.A.I.L.	CDBG	\$38,250.00	\$38,250.00	\$38,250.00	\$0.00
		TO HELP LOW-INCOME SENIORS AND DISABLED ADULTS INCREASE THEIR MOBILITY AND MAINTAIN A MORE ACTIVE AND REWARDING LIFESTYLE BY PROVIDING HOME REPAIR, MAINTENANCE AND/OR HANDICAP ACCESSIBILITY.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
	3	COALITION TO PROVIDE SHELTER AND SUPPORT TO S.B. HOMELESS	CDBG	\$19,000.00	\$19,000.00	\$19,000.00	\$0.00
		TO ASSIST HOMELESS PERSONS IN ACCESSING BASIC HUMAN SERVICES AND SUPPORTIVE SERVICES TO HELP THEM ACHIEVE THEIR MAXIMUM LEVEL OF SELF-SUFFICIENCY AND MOVE OUT OF HOMELESSNESS.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
	4	WESTSIDE BOYS AND GIRLS CLUB	CDBG	\$32,680.00	\$32,680.00	\$32,680.00	\$0.00
		TO IMPROVE AND REPAIR FACILITY THAT IS USED BY YOUTH AND ADULTS IN COMMUNITY.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
	5	LA CASA DE LA RAZA	CDBG	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
		TO RENOVATE THE YOUTH CENTER.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

6	FOODBANK	TO PROVIDE A SUFFICIENT NUMBER OF STAFF AND VOLUNTEER WORK STATIONS FOR CURRENT AND FUTURE NEEDS AND TO PROVIDE AN ADDITIONAL RESTROOM TO MEET THE NEEDS OF OUR EXPANDING STAFF.	CDBG	\$37,795.00	\$37,795.00	\$37,795.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
7	NOAH'S ANCHORAGE	TO PROVIDE HOUSING, DIRECT SHELTER AND EMERGENCY SERVICES TO HOMELESS, DISENFRANCHISED, DYSFUNCTIONAL AND UNEMPLOYED YOUTH IN ORDER TO HELP THEM THROUGH THEIR IMMEDIATE CRISIS AND INTO LONG TERM FAMILY REUNIFICATION OR A SUITABLE ALTERNATIVE FOR STABLE LIVING.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
8	HOUSING REHABILITATION LOAN PROGRAM - MULTI-UNIT	TO MAINTAIN AND UPGRADE HOUSING STOCK BY ELIMINATING HAZARDS TO HEALTH AND SAFETY AND HALTING DETERIORATION OF STRUCTURE TO INCREASE ITS USEFUL LIFE. TO ENHANCE OLDER NEIGHBORHOODS AND FACILITATE HOME OWNERSHIP AMONG LOW AND VERY LOW INCOME RESIDENTS.	CDBG	\$300,000.00	\$908,350.00	\$908,350.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
9	AIDS HOUSING SANTA BARBARA	TO PROVIDE HOUSING AND SUPPORT SERVICES INCLUDING THREE MEALS PER DAY, LAUNDRY AND TRANSPORTATION TO MEDICAL APPOINTMENTS AND HELP WITH MEDICATION REGIME.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
10	WOMEN'S ECONOMIC VENTURES	TO PROVIDE TRAINING, CAPITAL AND TECHNICAL ASSISTANCE TO LOW AND MODERATE INCOME ENTREPRENEURS WHO DO NOT QUALIFY FOR CONVENTIONAL BANK LOANS. TO PROMOTE FAMILY SELF-SUFFICIENCY, TO EXPAND AND DIVERSIFY THE LOCAL ECONOMY AND TO CREATE NEW JOBS.	CDBG	\$34,000.00	\$34,000.00	\$34,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
11	CATHOLIC CHARITIES	TO REDUCE THE NUMBER OF HOMELESS AND AT-RISK FOR BECOMING HOMELESS BY PROVIDING FINANCIAL ASSISTANCE, SUPPORTIVE SOCIAL SERVICES AND CASE MANAGEMENT TO MOVE INDIVIDUALS AND FAMILIES TOWARD SELF-SUFFICIENCY.	CDBG	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
12	SHELTER SERVICES FOR WOMEN	TO PROVIDE BATTERED WOMEN AND THEIR CHILDREN WITH IMMEDIATE PROTECTION FROM PHYSICAL HARM IN A CONFIDENTIAL SHELTER THAT PROVIDES A FULL SERVICE PROGRAM AIMED AT STOPPING THE VIOLENCE AND CREATING A SAFE FUTURE FOR WOMEN AND CHILDREN.	CDBG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

13	TRANSITION HOUSE	TO SOLVE HOMELESSNESS BY FACILITATING THEIR SUCCESSFUL TRANSITION TO HOUSING AND ECONOMIC VIABILITY BY PROVIDING ALL BASIC EMERGENCY HUMAN NEEDS OF CLIENTS WHILE DELIVERING ON-SITE AND REFERRAL SUPPORTIVE SOCIAL SERVICES, PRIMARILY FOR FAMILIES WITH CHILDREN.	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
14	LEGAL AID FOUNDATION	TO ERADICATE UNSAFE AND UNHEALTHY HOUSING CONDITIONS AND PREVENT HOMELESSNESS, PREVENT ELDER ABUSE, CHILD ABUSE AND DOMESTIC VIOLENCE. ASSIST THOSE WHO RELY ON BENEFITS, SUCH AS SOCIAL SECURITY, TO SECURE THOSE BENEFITS AND OTHERWISE ENSURE EQUAL ACCESS TO THE COURTS AND ADMINISTRATIVE BOARDS BY PROVIDING HIGH QUALITY LEVEL ASSISTANCE COUNSELING AND REPRESENTATION.	CDBG	\$6,750.00	\$6,750.00	\$6,750.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
15	HOME PROJECT - ACQUISITION/REHABILITATION	TO ACQUIRE AND REHABILITATE LOW-INCOME RENTAL HOUSING UNITS.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$200,000.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
16	FAIR HOUSING ENFORCEMENT/EDUCATION	TO INVESTIGATE REPORTED CASES OF DISCRIMINATION AND EDUCATE LANDLORDS AND TENANTS ON FAIR HOUSING LAWS.	CDBG	\$10,059.00	\$9,183.28	\$9,183.28	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
17	RENTAL HOUSING MEDIATION TASK FORCE	TO PROVIDE INFORMATION AND MEDIATION SERVICES TO LANDLORDS AND TENANTS AS AN EFFECTIVE AND EFFICIENT ALTERNATIVE TO FORMAL COURT PROCEEDINGS FOR THE RESOLUTION OF RENTAL HOUSING DISPUTES.	CDBG	\$158,764.00	\$153,542.70	\$153,542.70	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
18	CDBG ADMINISTRATION	TO ADMINISTER THE CDBG PROGRAMS TO MEET FEDERAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT REGULATIONS.	CDBG	\$191,128.00	\$174,482.32	\$174,482.32	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
19	HOME PROJECT - NEW HOUSING CONSTRUCTION	TO CONSTRUCT LOW INCOME RENTAL HOUSING UNITS.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$469,600.00	\$150,000.00	\$150,000.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
20	HOME ADMINISTRATION	TO ADMINISTER THE HOME PROGRAM.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$74,400.00	\$74,300.00	\$74,300.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

21	HOME PROJECT - ACQUISITION OF REAL PROPERTY	HOME FUNDING TO BE USED FOR ACQUISITION OF RENTAL PROPERTY AND PROPERTY FOR LANDBANKING.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$800,000.00	\$980,000.00	\$980,000.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
1999 1	CITY OF SANTA BARBARA - HOME REHABILITATION	CAPITAL PROGRAM - MAINTAIN AND UPGRADE HOUSING STOCK BY ELIMINATING HAZARDS TO HEALTH AND SAFETY, AND HALTING DETERIORATION OF STRUCTURE TO INCREASE ITS USEFUL LIFE. ENHANCE OLDER NEIGHBORHOODS AND FACILITATE HOME OWNERSHIP AMONG LOW AND VERY LOW INCOME	CDBG	\$894,316.00	\$819,915.83	\$819,915.83	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
2	Family Services Agency - SAIL	SAIL helps low-income seniors and disabled adults increase their mobility and maintain a more active and rewarding lifestyle by providing home repair, maintenance and/or handicap accessibility.	CDBG	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
4	Westside Boys and Girls Club	To improve and repair facility that is used by youth and adults in community.	CDBG	\$17,000.00	\$16,941.00	\$16,941.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
7	Noah's Anchorage	To provide housing, direct shelter and emergency services to homeless, disenfranchised, dysfunctional and unemployed youth in order to help them through their immediate crisis and into long-term family reunification or a suitable alternative for stable life	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
11	Women's Economic Ventures - Small Business Loan Fund	Capital Program - To provide training, capital and technical assistance to low and moderate income entrepreneurs who don't qualify for conventional bank loans. To promote family self-sufficiency, to expand and diversify the local economy, and to create	CDBG	\$54,000.00	\$145,800.00	\$145,800.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
12	Catholic Charities - Emergency Housing Assistance	To reduce the number of homeless and at-risk for becoming homeless by providing financial assistance, supportive social services (budget counseling, food, etc.) and case management to move individuals and families toward self-sufficiency.	CDBG	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
13	Shelter Services for Women	To provide battered women and their children with immediate protection from physical harm in a confidential shelter. The shelter provides a full-service program aimed at stopping the violence and creating a safe future for women and children.	CDBG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

14	Transition House	To solve homelessness for the people served by facilitating their successful transition to housing and economic viability by providing all basic emergency human needs of clients while delivering on-site and referral supportive social services.	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
15	Legal Aid Foundation - Housing Law	To provide civil legal assistance in domestic violence, elder abuse, family law, housing and public benefits cases to eligible clients. To assist in eradicating slum conditions and preventing homelessness.	CDBG	\$26,650.00	\$26,650.00	\$26,650.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
16	Central Coast Congregate Care - Sarah House	To provide housing and support services including 3 meals a day, laundry and transportation to medical appointments and help with medication regime.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
17	City of Santa Barbara - Fair Housing	Investigate reported cases of discrimination.	CDBG	\$10,782.00	\$9,344.06	\$9,344.06	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
18	City of Santa Barbara - Rental Housing Mediation	To provide information and mediation services to landlords and tenants as an effective and efficient alternative to formal court proceedings for the resolution of rental housing disputes.	CDBG	\$150,248.00	\$145,307.40	\$145,307.40	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
19	City of Santa Barbara - CDBG Administration	To administer the CDBG Programs to meet Federal Department of Housing and Urban Development regulations.	CDBG	\$204,858.00	\$177,537.14	\$177,537.14	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
21	HOME CHDO Project - Acquisition and Rehab	HOME funding to be used to acquire and rehabilitate low income rental housing units.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$668,700.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
22	HOME Administration	Administration of the HOME program.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$74,300.00	\$75,071.58	\$75,071.58	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
23	Coalition to Provide Shelter & Support to SB Homeless	To acquire property to house a homeless day center and emergency shelter.	CDBG	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
24	La Casa de La Raza	To make necessary improvements to seismically strengthen the facility used by primarily youth in this low income neighborhood.	CDBG	\$31,000.00	\$31,000.00	\$31,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

25	HOME REHABILITATION MULTI-UNIT	HOME REHABILITATION FOR MULTI-UNIT PROPERTIES (\$ TRANSFERED FROM PROJE CT #1 SINGLE UNIT REHABILITATION).	CDBG	\$118,000.00	\$116,262.51	\$116,262.51	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
1998	1	City of Santa Barbara - Home Rehabilitation	CDBG	\$1,147,397.00	\$485,554.81	\$485,554.81	\$0.00
		Maintain and upgrade housing stock by eliminating hazards to health and safety, and halting deterioration of structure to increase its useful life. Enhance older neighborhoods and facilitate home ownership among low and very low income residents. Improve	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
	2	Family Services Agency - SAIL	CDBG	\$36,300.00	\$29,632.55	\$29,632.55	\$0.00
		SAIL helps low-income seniors and disabled adults increase their mobility and maintain a more active and rewarding lifestyle by providing home repair, maintenance and/or handicap accessibility to eliminate housing barriers.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
	3	Transition House	CDBG	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00
		To increase program space and common areas by adding a second story over the existing administrative offices, reconfiguring current program and administrative space, and enclosing the interior courtyard.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
	4	Westside Boys and Girls Club	CDBG	\$26,051.00	\$26,046.50	\$26,046.50	\$0.00
		To improve and repair facility that is used by youth and adults in this low income neighborhood.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
	5	Pueblo Storyteller	CDBG	\$9,675.00	\$1,926.00	\$1,926.00	\$0.00
		To install handicapped accessible ramp into children's playground and install 770 square feet of safety bark on playground.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
	6	Westside Neighborhood Clinic Remodel	CDBG	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
		To remodel patient reception, administrative offices, lab and exam room areas to be more efficient and more effectively care for low and moderate income residents.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
	7	SAFE (Klein Bottle Youth Programs) - Youth Shelter	CDBG	\$23,637.00	\$23,637.00	\$23,637.00	\$0.00
		To provide housing, direct shelter and emergency services to homeless, disenfranchised, dysfunctional and unemployed youth in order to help them through their immediate crisis and into long-term family reunification or a suitable alternative for stable living	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

8	Independent Living Resource Center	To assist disabled persons in their efforts to achieve the highest level of independence and self-sufficiency. Services include peer support, advocacy, personal assistance training, housing referral/subsidy/modification, independent living skills training	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
9	CAC - Los Ninos Head Start	Improvements to provide a dry, safe, secure and convenient learning/child care space for children and staff by remedying drainage problems, replacing old and stuck windows, modifying restroom, updating kitchen and revamping fencing and landscaping.	CDBG	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
10	Santa Barbara Public Education Foundation - Playground Equip	To provide a basic level of new, approved, handicap accessible equipment at McKinley Elementary school.	CDBG	\$26,823.00	\$26,823.00	\$26,823.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
11	WOMEN'S ECONOMIC VENTURES - SMALL BUSINESS LOAN FUND	TO PROVIDE TRAINING, CAPITAL AND TECHNICAL ASSISTANCE TO LOW AND MODERATE INCOME ENTREPRENEURS WHO DON'T QUALIFY FOR CONVENTIONAL BANK LOANS. TO PROMOTE FAMILY SELF-SUFFICIENCY, TO EXPAND AND DIVERSIFY THE LOCAL ECONOMY, AND TO CREATE NEW JOBS. NOTE: \$48,000 = PROGRAM INCOME EX	CDBG	\$25,000.00	\$73,000.00	\$73,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
12	Catholic Charities - Emergency Housing Assistance	To reduce the number of homeless and at-risk for becoming homeless by providing financial assistance, supportive social services (budget counseling, food, etc.) and case management to move individuals and families toward self-sufficiency.	CDBG	\$35,000.00	\$32,244.70	\$32,244.70	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
13	Shelter Services for Women - Emergency Shelter	To provide battered women and their children with immediate protection from physical harm in a confidential shelter. The shelter provides a full-service program aimed at stopping the violence and creating a safe future for women and children.	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
14	Transition House - Emergency Shelter	To solve homelessness by facilitating their successful transition to housing and economic viability by providing all basic emergency human needs while delivering on-site and referral supportive social services, primarily for families with children.	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
15	Legal Aid Foundation - Housing Law	To provide civil legal assistance in domestic violence, elder abuse, family law, housing and public benefits cases to eligible clients. To assist in eradicating slum conditions and preventing homelessness.	CDBG	\$10,663.00	\$10,663.00	\$10,663.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

16	Central Coast Congregate Care - Sarah House	To provide housing and support services including 3 meals a day, laundry and transportation to medical appointments and help with medication regime.	CDBG	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
17	City of Santa Barbara - Fair Housing	Investigate reported cases of discrimination.	CDBG	\$10,821.00	\$9,400.22	\$9,400.22	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
18	City of Santa Barbara - Rental Housing Mediation	To provide information and mediation services to landlords and tenants as an effective and efficient alternative to formal court proceedings for the resolution of rental housing disputes.	CDBG	\$150,800.00	\$140,578.22	\$140,578.22	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
19	City of Santa Barbara - CDBG Administration	To administer the CDBG Programs to meet Federal Department of Housing and Urban Development regulations.	CDBG	\$205,608.00	\$178,604.17	\$178,604.17	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
20	CHDO Project	Construct low income housing.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$103,650.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
21	HOME Project - New Housing Construction	HOME funding to be used to construct low income rental housing units.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$534,350.00	\$0.00	\$480,000.00	(\$480,000.00)
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
22	HOME Administration	Administration of the HOME program.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$53,000.00	\$47,191.14	\$47,191.14	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
1997	1 HOME REHABILITATION	Maintain and upgrade housing stock by eliminating hazards to health and safety, and halting deterioration of structure to increase its useful life. Enhance older neighborhoods and facilitates home ownership among low and very low income residents. Improvements to help conserve resources and reduce operating costs.	CDBG	\$1,073,046.00	\$615,718.81	\$615,718.81	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
2	FAMILY SERVICES AGENCY - SAIL	SAIL assists seniors and persons with disabilities to remain independent in their own homes as long as safely possible by providing home repairs and simple maintenance.	CDBG	\$33,000.00	\$33,000.00	\$33,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

3	Westside Boys and Girls Club	Rehabilitate electrical in computer learning lab, repair windows and install carpet in youth center.	CDBG	\$17,780.00	\$17,780.00	\$17,780.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
4	Santa Barbara Family Care - Centro Infantil	Install playground apparatus in toddler play area.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
5	Shelter Services for Women - Remodel	Shelter Rehab: install new furnace; security lighting; vinyl flooring; and new counter tops.	CDBG	\$24,000.00	\$19,552.00	\$19,552.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
6	BOHNETT PARK - ACQUISITION	City of Santa Barbara - Parks and Recreation Department will acquire parcel adjacent to Bohnett Park to provide handicapped entrance and playground.	CDBG	\$167,064.00	\$165,569.22	\$165,569.22	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
7	Catholic Charities - Emergency Housing Assistance	Provide financial grants, counseling and assistance to homeless families and individuals to obtain or maintain housing. Provide budget counseling.	CDBG	\$34,977.00	\$34,977.00	\$34,977.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
8	Shelter Services for Women	Provide battered women and their children with immediate protection from physical harm in a confidential shelter. The shelter provides a full-service program aimed at stopping the violence and creating a safe future for women and children.	CDBG	\$59,923.00	\$59,923.00	\$59,923.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
9	Independent Living Resource Center	Assist disabled clients to secure affordable, accessible housing, and to maintain their home and live independently.	CDBG	\$29,400.00	\$29,400.00	\$29,400.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
10	Legal Aid Foundation - Housing Law	Provide the highest quality legal representation in housing matters to the indigent and elderly, preventing homelessness and ensuring equal access to the courts.	CDBG	\$13,065.00	\$13,065.00	\$13,065.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
11	Transition House	Provide basic human needs (shelter, food, support) and transitional services designed to end homelessness for people, primarily families with children in Santa Barbara.	CDBG	\$35,712.00	\$35,712.00	\$35,712.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

12	RENTAL HOUSING MEDIATION TASK FORCE	City of Santa Barbara's Housing and Redevelopment - Rental Housing Mediation office helps maintain rental housing and prevent homelessness by providing information on the rights and responsibilities of parties involved in rental situations, and providing mediation services as needed.	CDBG	\$141,746.00	\$141,745.79	\$141,745.79	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
13	Central Coast Congregate Care	To provide safe and supportive shelter/permanent residence for low-income and disabled adults living with AIDS and their children 24 hours a day, 365 days a year.	CDBG	\$23,936.00	\$23,936.00	\$23,936.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
14	KLEIN BOTTLE - YOUTH SHELTER	Provide housing, shelter and emergency services to homeless, disenfranchised, dysfunctional and unemployed youth in order to help them into long-term family reunification or suitable alternative for stable living.	CDBG	\$19,700.00	\$19,700.00	\$19,700.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
15	CDBG ADMINISTRATION	Administer the CDBG program.	CDBG	\$203,140.00	\$203,140.12	\$203,140.12	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
16	HOME PROJECT	ACQUISITION AND SUBSTANTIAL REHABILITATION OF A BUILDING FOR LOW INCOME PERSONS. AMENDED TO COMBINE PROJECTS 16 (\$294,850), 17 (\$185,001) AND 24 (\$96,149). \$99,500 OF CDBG FUNDS WERE TRANSFERRED FROM PROJECT # 11 (1995). SALINAS STREET PROJECT.	CDBG	\$99,500.00	\$819,500.50	\$819,500.50	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$576,000.00	\$0.00	\$1,255,258.56	(\$1,255,258.56)
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
17	NEW HOUSING CONSTRUCTION	HOME FUNDS TO BE USED TO CONSTRUCT LOW INCOME RENTAL HOUSING UNITS. FUNDS FROM THIS PROJECT WERE COMBINED WITH PROJECT #16 (\$185,001).	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$899.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
18	La Casa de La Raza - Seismic Upgrade	Anchor and install new roof.	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
19	Bohnett Park - Improvements	Install lighting and walkways.	CDBG	\$59,600.00	\$56,370.56	\$56,370.56	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
20	Food Bank - Facility	Construct building to store and sort distressed foods.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

21	SANTA BARBARA PUBLIC EDUCATION FOUNDATION	Install handicapped accessible recreation facilities at Franklin School playground.	CDBG	\$24,375.00	\$24,375.42	\$24,375.42	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
22	Women's Economic Ventures	Provide capital and technical assistance to low income persons without traditional collateral to expand or start a business and create jobs.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
23	Looking Good Santa Barbara	Plant shrubs along railroad corridor to enhance aesthetic quality of low income census tract.	CDBG	\$1,500.00	\$1,499.88	\$1,499.88	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
24	CHDO PROJECT	CONSTRUCT LOW INCOME HOUSING. FUNDING FROM THIS PROJECT WAS TRANSFERRED TO PROJECT #16 FOR A CHDO ACTIVITY (\$96,149).	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$1.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
25	FAIR HOUSING/DISCRIMINATION	Investigate reported cases of discrimination.	CDBG	\$10,692.00	\$10,691.59	\$10,691.59	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
26	HOME ADMINISTRATION	ADMINISTRATION FOR THE HOME PROGRAM	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$48,996.00	\$48,996.41	\$48,996.41	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
27	HOUSING REHABILITATION MULTI-UNIT	MAINTAIN AND UPGRADE HOUSING STOCK BY ELIMINATING HAZARDS TO HEALTH AND SAFETY, AND HALTING DETERIORATION OF STRUCTURE TO INCREASE ITS USEFUL LIFE. ENHANCE OLDER NEIGHBORHOODS. IMPROVEMENTS TO HELP CONSERVE RESOURCES AND REDUCE OPERATING COSTS. THE TWO ACTIVITIES UNDER THIS PROJECT ARE LADERA STREET \$900,000 CDBG/ \$15,402 HOME; AND LAGUNA COTTAGES \$310,000 CDBG.	CDBG	\$1,210,000.00	\$1,280,040.89	\$1,280,040.89	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$15,402.00	\$0.00	\$15,402.00	(\$15,402.00)
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
1996	1	HOME REHABILITATION	CDBG	\$673,821.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

29	La Casa de La Raza - Seismic Upgrade	\$0.00	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
31	SB Boys & Girls Club - Upgrade Basketball Courts	\$0.00	CDBG	\$9,044.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
33	SHELTER SERVICES FOR WOMEN - REMODEL	REMODEL ONE APARTMENT TO MEET ADA REQUIREMENTS, INSTALL SECURITY SYSTEM AND BATHROOM SINKS IN ALL APARTMENTS. TOTAL GRANT EQUALLED \$47,246.	CDBG	\$45,708.00	\$44,425.36	\$44,425.36	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
35	Transition House - Flood Rehab	To rehabilitate that part of the facility damaged by storm flooding to	CDBG	\$18,000.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
37	Catholic Charities - Emergency Housing Assistance	Provide financial grants, counseling and assistance to homeless families.	CDBG	\$34,977.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
39	Independent Living Resource Center	to maintain their home and live independently.	CDBG	\$10,570.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
41	Transition House	Provide basic human needs (shelter, food, support) and transitional services for children in Santa Barbara.	CDBG	\$35,712.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
43	Central Coast Congregate Care	To provide safe and supportive shelter/permanent residence for low-income day, 365 days a year.	CDBG	\$20,693.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
45	CDBG Administration	\$0.00	CDBG	\$196,844.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
47	Contingency Funds	\$0.00	CDBG	\$46,520.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

49	HOME Project	Acquisition and substantial rehabilitation of a building for low income	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$75,000.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
51	Santa Barbara Rehab	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$75,000.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
52	FAMILY SERVICE AGENCY-SAIL	ASSIST SENIORS AND PERSONS WITH DISABILITIES TO REMAIN INDEPENDENT IN THEIR OWN HOMES AS LONG AS SAFELY POSSIBLE BY PROVIDING HOME REPAIRS AND SIMPLE MAINTENANCE.	CDBG	\$32,000.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
53	WESTSIDE BOY'S AND GIRL'S CLUB	INSTALL SUPERVISED YOUTH PLAYGROUND	CDBG	\$11,480.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
54	BOHNETT PARK	CITY OF SANTA BARBARA - PARKS AND RECREATION DEPARTMENT WILL ACQUIRE PARCEL ADJACENT TO BOHNETT PARK TO PROVIDE HANDICAPPED ENTRANCE AND PLAYGROUND.	CDBG	\$85,000.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
55	GIRLS, INC.-CAPITAL PROJECT	DESIGN PLANS FOR A REMODEL TO PROVIDE NEW COUNSELING CENTER, OFFICES, AND SPACE FOR AFTERSCHOOL ACTIVITIES.	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
56	SHELTER SERVICES FOR WOMEN	PROVIDE BATTERED WOMEN AND THEIR CHILDREN WITH IMMEDIATE PROTECTION FROM PHYSICAL HARM IN A CONFIDENTIAL SHELTER. THE SHELTER PROVIDES A FULL-SERVICE PROGRAM AIMED AT STOPPING THE VIOLENCE AND CREATING A SAFE FUTURE FOR WOMEN AND CHILDREN.	CDBG	\$58,590.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
57	LEGAL AID FOUNDATION	PROVIDE THE HIGHEST QUALITY LEGAL REPRESENTATION IN HOUSING MATTERS TO THE INDIGENT AND ELDERLY, PREVENTING HOMELESSNESS AND ENSURING EQUAL ACCESS TO THE COURTS.	CDBG	\$21,072.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

58	RENTAL HOUSING MEDIATION TASK FORCE	CITY OF SANTA BARBARA'S HOUSING AND REDEVELOPMENT - RENTAL HOUSING MED IATION OFFICE HELPS MAINTAIN RENTAL HOUSING AND PREVENT HOMELESSNESS B Y PROVIDING INFORMATION ON THE RIGHTS AND RESPONSIBILITIES OF PARTIES INVOLVED IN RENTAL SITUATIONS, AND PROVIDING MEDIATION SERVICES AS NEE DED.	CDBG					
				\$138,976.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
59	KLEIN BOTTLE YOUTH SHELTER	PROVIDE HOUSING, SHELTER AND EMERGENCY SERVICES TO HOMELESS, DISENFRANCHISED, DISFUNCTIONAL AND UNEMPLOYED YOUTH IN ORDER TO HELP THEM INTO A LONG-TERM FAMILY REUNIFICATION OR SUITABLE ALTERNATIVE FOR STABLE LIVING.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	
			CDBG	\$25,808.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
60	FAIR HOUSING/DISCRIMINATION	INVESTIGATE REPORTED CASES OF DISCRIMINATION.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	
			CDBG	\$11,978.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
61	HOMEBUYER ASSISTANCE PROGRAM	HOMEBUYER ASSISTANCE PROGRAM TO ASSIST LOW INCOME PERSONS BECOME HOMEOWNERS.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$125,000.00	\$0.00	\$0.00	\$0.00	
62	CHDO PROJECT	CONSTRUCT LOW INCOME HOUSING	ESG	\$0.00	\$0.00	\$0.00	\$0.00	
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$99,850.00	\$0.00	\$0.00	\$0.00	
63	SANTA BARBARA FAMILY CARE - CENTRO INFANTIL	REMODEL 40 YEAR OLD KITCHEN WITH NEW PLUMBING, WIRING, DOORS, COUNTERS , APPLIANCES, SINK AND FLOORING. TOTAL GRANT EQUALED \$21,500.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	
			CDBG	\$2,150.00	\$2,150.00	\$2,150.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
64	NEW HOUSING CONSTRUCTION	HOME FUNDS TO BE USED TO CONSTRUCT LOW INCOME RENTAL HOUSING UNITS. CANON PERDIDO ASSOCIATES ACTIVITY.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$215,000.00	\$215,000.00	\$215,000.00	\$0.00	
65	CDBG GRANT RECEIVABLE	CDBG GRANT RECEIVABLE AS OF JUNE 30, 1997 FOR ACTIVITY EXPENSES PRIOR TO GOING LIVE ON IDIS.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	
			CDBG	\$180,213.00	\$180,212.55	\$180,212.55	\$0.00	
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	
1995	1	Home Rehabilitation	Rehabilitate owner and renter housing.	ESG	\$0.00	\$0.00	\$0.00	\$0.00
				CDBG	\$607,591.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

2	Family Services Agency - SAIL	SAIL assists seniors and persons with disabilities to remain independent in their own homes as long as safely possible by providing home repairs and simple maintenance.	CDBG	\$32,000.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
3	FoodBank - Warehouse Expansion	To expand out the Santa Barbara Warehouse by 2,000 square feet.	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
4	Westside Boys and Girls Club	To improve and repair facilities at the Westside Boys and Girls Club which is used by youth and adults in the community. Improve safety and eliminate blight by creating a more attractive building exterior, improving lighting, landscaping and parking.	CDBG	\$15,101.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
5	Women's Economic Ventures - Loan Fund	Create a community development loan fund which would expand and diversify Santa Barbara's economy by investing in small local businesses which do not qualify for conventional bank loans or who have been underserved by conventional lenders.	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
7	Santa Barbara Family Care - Centro Infantil Remodel	To remodel an adult restroom used by the toddler program to serve the children's special needs.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
8	Shelter Services for Women - Remodel	To rehabilitate the Santa Barbara Shelter to expand the children's meeting/playroom, kitchen/dining area, and office and storage space.	CDBG	\$45,000.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
9	CITY OF SANTA BARBARA - PARKS & RECREATION - TENNIS LIGHTS	TO PROVIDE THE COMMUNITY WITH NEARBY ACCESS TO LIGHTED, SAFE TENNIS COURTS FOR THE SPECIFIC PURPOSES OF PROVIDING TENNIS PROGRAMS AND SERVICES TO AT-RISK YOUTH AND LOWER INCOME FAMILIES DURING THE SCHOOL YEAR. THE CITY PARKS AND RECREATION WILL OPERATE TENNIS CLASSES FOR LOW INCOME AT-RISK YOUTH.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

10	City of Santa Barbara - ADA Accessibility Improvements	To improve accessibility to public facilities and meeting rooms.	CDBG	\$27,542.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
11	CITY OF S. B. - HOUSING PROGRAMS - HOUSING DEVELOPMENT	PROVIDE ESSENTIAL AFFORDABLE HOUSING TO MEET THE NEEDS OF THE COMMUNITY AS IDENTIFIED IN SEVERAL ADOPTED CITY AND FEDERAL HOUSING POLICY DOCUMENTS. FUNDS FOR VICTORIA STREET APARTMENTS TAKEN FROM: \$160,192 1995 HOME FUNDS, \$190,887 1996 HOME FUNDS, \$2,084 1994 HOME FUNDS, AND \$2 5,300 1993 HOME FUNDS. \$99,500 CDBG FUNDS TRANSFERRED TO PROJECT #16 1997 F/Y.	CDBG	\$1.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$378,464.00	\$0.00	\$378,464.00	(\$378,464.00)
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
12	Friends of Los Banos Pool - Phase II Capital Improvements	Restoration and improvement of locker room and shower facilities of Los Banos del Mar Pool including upgrading to comply with the Americans with Disabilities Act.	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
14	Catholic Charities - Emergency Housing Assistance	Provide financial grants, counseling and assistance to families and individuals to obtain or maintain in housing.	CDBG	\$37,610.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
16	Shelter Services for Women	Provide battered women and their children with immediate protection from physical harm in a confidential shelter. The shelter provides a full-service program aimed at stopping the violence and creating a safe future for women and children.	CDBG	\$63,000.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
21	Independent Living Resource Center	Assist disabled clients to secure affordable, accessible housing, and to maintain their home and live independently.	CDBG	\$14,890.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
23	Legal Aid Foundation - Housing Law	To provide the highest quality legal representation in housing matters to the indigent and elderly, preventing homelessness and ensuring equal access to the courts.	CDBG	\$27,400.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
25	Transition House	To provide basic human needs (shelter, food, support) and transitional services designed to end homelessness for people, primarily families with children in Santa Barbara.	CDBG	\$38,400.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
27	City of Santa Barbara - Rental Housing Mediation Task Force	To help maintain rental housing and prevent homelessness by providing information on the rights and responsibilities of parties involved in rental situations, and providing mediation services as needed.	CDBG	\$131,938.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

PR06 - Summary of Consolidated Plan Projects for Report Year

28	Central Coast Congregate Care - Sarah House	To provide safe and supportive shelter/permanent residence for low-income and disabled adults living with AIDS and their children 24 hours per day, 365 days each year.	CDBG	\$22,250.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
29	Klein Bottle - Youth Shelter	Provide housing, shelter and emergency services to homeless, disenfranchised, dysfunctional and unemployed youth in order to help them inot a long-term family reunification or suitable alternative for stable living.	CDBG	\$27,750.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
30	210 WEST VICTORIA	REHAB 5 OF 11 RENTAL UNITS	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$160,192.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
1994 1	CONVERTED HOME ACTIVITIES	CONSTRUCTION OF RENTAL HOUSING FOR LOW-INCOME SENIORS. HOUSING AUTHORITY PROJECT CONSISTING OF 7 ADDITIONAL ONE BEDROOM UNITS. \$82,571 WAS EXPENDED IN FY 1997. THE REST WAS DRAWN IN FY 1996. IT SHOWS UP ON IDIS AS A CONVERSION.	CDBG	\$1.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$224,000.00	\$1,784,683.00	\$82,571.00	\$1,702,112.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
2	CONVERTED CDBG ACTIVITIES	PURCHASE AND INSTALL ACCESSIBLE PLAYGROUND EQUIPMENT FOR PRESCHOOL AND SCHOOL AGE CHILDREN (WESTSIDE CENTER).TOTAL GRANT = \$53,941.60).	CDBG	\$16,204.00	\$7,497,204.19	\$16,204.19	\$7,481,000.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
3	CONVERTED ESG ACTIVITIES	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
4	CONVERTED HOPWA ACTIVITIES	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009



Amount Drawn in Report Year
\$0.00
\$0.00
\$0.00
\$0.00
\$53,826.00
\$0.00
\$0.00
\$0.00
\$14,000.00
\$0.00
\$0.00
\$0.00
\$22,000.00
\$0.00
\$0.00
\$0.00
\$168,952.42
\$0.00
\$0.00
\$0.00
\$8,892.23
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$53,206.23
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

\$0.00
\$0.00
\$291,170.30
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$78,816.22
\$0.00
\$0.00
\$0.00
\$242,644.09
\$0.00
\$0.00
\$0.00
\$232,284.63
\$0.00
\$0.00
\$0.00
\$1,190,718.39
\$0.00
\$0.00
\$0.00
\$28,763.00
\$0.00
\$0.00
\$0.00
\$7,366.66
\$0.00
\$0.00
\$0.00
\$38,563.57
\$0.00
\$0.00
\$0.00
\$11,895.00
\$0.00
\$0.00
\$0.00

\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009



\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$6,125.37
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$94,224.49
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$26,394.64
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$70,340.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$240,145.20
\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009



\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

[illegible]

[illegible]

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009



\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

\$0.00

\$0.00
\$0.00
\$0.00

\$0.00

\$0.00
\$0.00
\$0.00

\$0.00

\$0.00
\$0.00
\$0.00
\$0.00

\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009



\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

[illegible]

[illegible]

[illegible]

[illegible]

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009



\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

\$0.00

\$0.00
\$0.00
\$0.00

\$0.00

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

[illegible]

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$367,343.50

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009



\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

\$0.00

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009



\$0.00
\$0.00
\$0.00
\$0.00

\$0.00

\$0.00
\$0.00
\$0.00

\$0.00

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

\$0.00

\$0.00
\$0.00
\$0.00

\$0.00

\$0.00
\$0.00
\$0.00

\$0.00

\$0.00
\$0.00
\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009



\$0.00
\$0.00
\$0.00
\$0.00

\$0.00

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

\$0.00
\$0.00
\$0.00
\$0.00

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

[illegible]

[illegible]

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009



\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

[illegible]

[illegible]

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009



\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

70

[illegible]

[illegible]

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009



\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009



\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

\$0.00

\$0.00
\$0.00
\$0.00

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

\$0.00

\$0.00
\$0.00
\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Attachment C
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Consolidated Plan Projects for Report Year 2009



\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

\$0.00

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

Attachment D

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2009
SANTA BARBARA

Date: 20-Sep-2010

Time: 19:48

Page: 1

PGM Year: 2007**Project:** 0012 - CITY TARGET AREA NEIGHBORHOOD IMPROVEMENT PROJECT**IDIS Activity:** 394 - WESTSIDE CENTER IMPROVEMENTS

Status: Completed

Location: 423 WEST VICTORIA AVENUE SANTA BARBARA, CA
93101

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement

National Objective: LMA

Initial Funding Date: 11/20/2007**Financing**

Funded Amount: \$42,271.74

Drawn Thru Program Year: \$42,271.74

Drawn In Program Year: \$22,415.60

Description:

INSTALL NEW KITCHEN AND FLOORING AT LOW INCOME NEIGHBORHOOD CENTER.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 11,271

Census Tract Percent Low / Mod: 61.00

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

2008

THE WESTSIDE COMMUNITY CENTER KITCHEN HAS NEW FLOORING, NEW COMMERCIAL RANGE AND WARMING OVEN AND A HAND SINK. THE ACTUAL PROJECT IS COMPLETE, BUT FINAL PAYMENT FOR THE WORK COULD NOT BE MADE BEFORE 6/30/09. EXPECTED COMPLETION DATE IS SEPTEMBER 2009.

2009

This project is 100% complete.

2007

AS OF JUNE 30, 2008 THE KITCHEN FLOORING HAS BEEN INSTALLED. THE PROJECT IS EXPECTED TO BE COMPLETED BY JUNE 30, 2009.

PGM Year: 2007
Project: 0013 - HRLP SINGLE UNTI REHABILITATION
IDIS Activity: 415 - 1022 E. MASON ST.

Status: Completed
Location: 1022 E. MASON ST. SANTA BARBARA, CA 93103

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/26/2008

Description:
SINGLE UNIT REHABILITATION

Financing

Funded Amount: \$94,448.55
Drawn Thru Program Year: \$94,448.55
Drawn In Program Year: \$13,480.14

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2008		THIS PROJECT IS COMPLETE. SITE DEBRIS WAS REMOVED, A NEW ROOF WAS INSTALLED, NEW INSULATION, GAS WALL, FURNACE, WINDOWS, SIDING AND GUTTERS WERE INSTALLED. THE PROJECT WILL BE COMPLETED WHEN THE FINAL RETENTION PAYMENT IS MADE
2009	1	This project is 100% complete.
2007		AS OF JUNE 30, 2008 THIS PROJECT IS PROGRESSING. TO DATE THE FOLLOWING HAS BEEN COMPLETED: THE FLOOR IN THE BATHROOM HAS BEEN REPLACED, A HANDICAPPED ACCESSIBLE SHOWER HAS BEEN INSTALLED, AS WELL AS NEW CABINETRY, SINK, FAUCET AND TOILET. THE PROJECT IS EXPECTED TO BE COMPLETED BY JUNE 30, 2009.

IDIS- C04PR03
Attachment D

PGM Year:	2008
Project:	0012 - CITY TARGET AREA NIGHBORHOOD IMPROVEMENT PROJECT
IDIS Activity:	428 - SAFE & CLEAN NEIGHBORHOODS

Status:	Completed	Objective:	Create suitable living environments
Location:	WESTSIDE AND EASTSIDE NEIGHBORHOODS SANTA BARBARA, CA 93101	Outcome:	Sustainability
		Matrix Code:	Public Facilities and Improvement
		National Objective:	LMA

Initial Funding Date: 10/30/2008

Financing

Funded Amount:	\$26,508.97
Drawn Thru Program Year:	\$26,508.97
Drawn In Program Year:	\$20,412.97

Description:

TO INSTALL FENCING ALONG 3 WESTSIDE LOCATIONS AND ONE EASTSIDE LOCATION TO CREATE A BARRIER BETWEEN NEIGHBORHOODS AND RAILROAD TRACKS TO INCREASE SAFETY & REDUCE TRASH DUMPING.

Proposed Accomplishments

People (General) : 16,592
Total Population in Service Area: 14,082
Census Tract Percent Low / Mod: 60.30

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
------	--------------

2009	This project is 100% complete.
2008	AS OF 6/30/09 FENCING HAS BEEN INSTALLED AT TWO OF THE FOUR LOCATIONS. COMPLETION IS EXPECTED BY DECEMBER 31, 2009.

PGM Year:	2008
Project:	0012 - CITY TARGET AREA NIGHBORHOOD IMPROVEMENT PROJECT
IDIS Activity:	429 - PEDESTRIAN LIGHTING

Status:	Completed	Objective:	Create suitable living environments
Location:	LOMA ALTA DRIVE SANTA BARBARA, CA 93109	Outcome:	Sustainability
		Matrix Code:	Public Facilities and Improvement
		National Objective:	LMA

Initial Funding Date: 10/30/2008

Financing

Funded Amount:	\$40,717.54
Drawn Thru Program Year:	\$40,717.54
Drawn In Program Year:	\$0.00

Description:

TO PROVIDE SAFE, ACCESSIBLE METHODS OF TRAVEL TO PUBLIC FACILITIES THROUGH PLACEMENT OF PEDESTRIAN LIGHTING ALONG THE LOMA ALTA CORRIDOR.

Proposed Accomplishments

People (General) : 9,660
Total Population in Service Area: 9,643
Census Tract Percent Low / Mod: 62.90

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
------	--------------

2009	This project is 100% complete.
------	--------------------------------

2008	THE LIGHT FIXTURES FOR THE SIDEWALKS HAVE BEEN PURCHASED AND ARE EXPECTED TO BE INSTALLED BEFORE DECEMBER 2009.
------	---

PGM Year: 2008
Project: 0017 - LEGAL AID FOUNDATION
IDIS Activity: 433 - LEGAL AID FOUNDATION BUILDING REPAIR

Status: Completed
Location: 301 E. CANON PERDIDO SANTA BARBARA, CA 93102

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Initial Funding Date: 07/02/2009

Financing

Funded Amount: \$35,870.09
Drawn Thru Program Year: \$35,870.09
Drawn In Program Year: \$26,394.64

Description:

TO REPLACE DOORS AND WINDOWS AND REPAIR THE ROOF OF THE BUILDING IN ORDER TO PROVIDE LEGAL SERVICES TO LOW-INCOME INDIVIDUALS.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	124
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	368	124
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	304
Low Mod	0	0	0	43
Moderate	0	0	0	17
Non Low Moderate	0	0	0	4
Total	0	0	0	368
Percent Low/Mod				98.9%

Annual Accomplishments

Year # Benefiting
2009 368
2008

Accomplishment Narrative

This project is 100% complete. The building repairs were completed.

AS OF 6/30/2009 THIS PROJECT IS 40% COMPLETE. A CONTRACTOR HAS BEEN SELECTED AND MATERIALS HAVE BEEN ORDERED. ONCE BUILDING PERMITS ARE SECURED INSTALLATION OF THE NEW DOORS AND WINDOWS WILL BEGIN. ANTICIPATED COMPLETION DATE IS

PGM Year: 2008
Project: 0013 - HOME REHABILITATION LOAN PROGRAM-SINGLE UNIT
IDIS Activity: 440 - 216 VISTA DEL MAR

Status: Completed Objective: Provide decent affordable housing
Location: 216 VISTA DEL MAR SANTA BARBARA, CA 93109 Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/02/2009

Description:
SINGLE UNIT REHABILITATION

Financing

Funded Amount: \$6,350.00
Drawn Thru Program Year: \$6,350.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	1	This project is 100% complete.
2008	1	THIS PROJECT IS COMPLETE. EXISTING RETAINING WALL WAS REPLACED.

PGM Year: 2008
Project: 0013 - HOME REHABILITATION LOAN PROGRAM-SINGLE UNIT
IDIS Activity: 441 - 210 WEST VICTORIA

Status: Completed Objective: Provide decent affordable housing
Location: 210 WEST VICTORIA SANTA BARBARA, CA 93101 Outcome: Availability/accessibility
Matrix Code: Lead-Based/Lead Hazard Test/Abate National Objective: LMH

Initial Funding Date: 07/02/2009

Description:
LEAD-BASED HAZARD TESTING

Financing

Funded Amount: \$3,500.00
Drawn Thru Program Year: \$3,500.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	9	3	9	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	1	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	10	3	10	3	0	0
Female-headed Households:	0		6		6			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	8	8	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	10	10	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 10
2008

This project is complete and final payments have been disbursed.
THIS PROJECT IS COMPLETE, A LEAD BASED PAINT AND INSPECTION REPORT WAS CONDUCTED.

PGM Year:	2009
Project:	0002 - Casa Esperanza SL-1.2
IDIS Activity:	443 - Casa Esperanza

Status:	Completed	Objective:	Create suitable living environments
Location:	816 Cacique Street Santa Barbara, CA 93103	Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMC

Initial Funding Date: 10/13/2009

Financing

Funded Amount:	\$53,826.00
Drawn Thru Program Year:	\$53,826.00
Drawn In Program Year:	\$53,826.00

Description:

To provide basic human services and supportive services for homeless individuals to help them achieve their maximum level of self-sufficiency and move them out of homelessness, when possible.

Proposed Accomplishments

People (General) : 1,220

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	371
Black/African American:	0	0	0	0	0	0	111	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	33	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	13	0
Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,465	371
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,465
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,465
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	1,465

This project is 100% complete. 1,465 unduplicated clients visited the day center, 31,425 sessions were held with social service providers, 380 moved into permanent or transitional housing, and 192 found employment or better employment.

PGM Year:	2009
Project:	0003 - Catholic Charities SL-1.3
IDIS Activity:	444 - Catholic Charites

Status:	Completed	Objective:	Create suitable living environments
Location:	609 East Haley Street Santa Barbara, CA 93103	Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMC

Initial Funding Date: 10/13/2009

Financing

Funded Amount: \$14,000.00
 Drawn Thru Program Year: \$14,000.00
 Drawn In Program Year: \$14,000.00

Description:

To provide financial assistance supportive social services (budget counseling, food, etc.) and case management for low-income persons to reduce the number of homeless and at-risk for homelessness.

Proposed Accomplishments

People (General) : 1,900

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	2,454
Black/African American:	0	0	0	0	0	0	236	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	42	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,123	2,454
Female-headed Households:	0		0		0			

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,436
Low Mod	0	0	0	537
Moderate	0	0	0	149
Non Low Moderate	0	0	0	1
Total	0	0	0	4,123
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	4,123

This project is complete. Financial assistance was provided to 238 clients, and 3,605 persons received social services (case management, budget counseling, etc.).

PGM Year: 2009
Project: 0004 - Channel Islands YMCA-Noah's Anchorage SL-1.4
IDIS Activity: 445 - Channel Islands YMCA-Noah's Anchorage

Status: Completed
Location: 301 W. Figueroa Santa Barbara, CA 93101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 10/13/2009

Financing

Funded Amount: \$22,000.00
Drawn Thru Program Year: \$22,000.00
Drawn In Program Year: \$22,000.00

Description:

To provide direct shelter and emergency services to homeless, disenfranchised and dysfunctional youth to help them through their immediate crisis and into long-term family reunification or suitable alternative.

Proposed Accomplishments

People (General) : 275

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	95
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	183	95
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	96
Moderate	0	0	0	23
Non Low Moderate	0	0	0	1
Total	0	0	0	183
Percent Low/Mod				99.5%

Annual Accomplishments

Year # Benefiting
2009 183

Accomplishment Narrative

This project is complete. A total of 1,673 homeless and runaway youth were provided shelter, 1,639 of contact hours between mentors and youth were provided, 1,541 crisis calls were responded to, and 96% of participants were successfully reunited with their parents or were put in safe placement.

PGM Year:	2009
Project:	0005 - CDBG Administration
IDIS Activity:	446 - CDGB Administration

Status: Completed 6/30/2010
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/13/2009

Financing

Funded Amount: \$168,952.42
Drawn Thru Program Year: \$168,952.42
Drawn In Program Year: \$168,952.42

Description:

To administer the CDBG Program to meet Federal Department of Housing and Urban Development regulations.

Proposed Accomplishments

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGM Year:	2009
Project:	0006 - Fair Housing Program DH-1.3
IDIS Activity:	447 - Fair Housing

Status: Completed 6/30/2010
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% National Objective:

Initial Funding Date: 10/13/2009

Financing

Funded Amount: \$8,892.23
Drawn Thru Program Year: \$8,892.23
Drawn In Program Year: \$8,892.23

Description:

To investigate reported cases of discrimination and educate landlords and tenants on fair housing laws.

Proposed Accomplishments

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGM Year:	2009
Project:	0011 - Rental Housing Mediation Task Force DH-1.3
IDIS Activity:	448 - Rental Housing Mediation Task Force

Status: Completed 6/30/2010

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20%

National Objective:

Initial Funding Date: 10/13/2009

Financing

Funded Amount: \$78,816.22

Drawn Thru Program Year: \$78,816.22

Drawn In Program Year: \$78,816.22

Proposed Accomplishments

Description:

To provide information and mediation services to landlords and tenants as an effective and efficient alternative to formal court proceedings for the resolution of rental housing disputes.

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

PGM Year:	2009
Project:	0012 - City Target Area Neighborhood Improvement Project SL-3.1
IDIS Activity:	449 - Eastside Sidewalk & Curb Cuts

Status:	Open	Objective:	Create suitable living environments
Location:	P.O. Box 1990 Santa Barbara, CA 93102-1990	Outcome:	Sustainability
		Matrix Code:	Public Facilities and Improvement
		National Objective:	LMA

Initial Funding Date: 10/13/2009

Financing

Funded Amount:	\$90,000.00
Drawn Thru Program Year:	\$88,409.76
Drawn In Program Year:	\$88,409.76

Description:

To install sidewalks and access ramps on an Eastside neighborhood street.

Proposed Accomplishments

People (General) : 11,179
Total Population in Service Area: 11,179
Census Tract Percent Low / Mod: 59.00

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
------	--------------

2009

Construction on this project is complete. A total of 7 intersections had sidewalk access ramps installed. Final payments to the contractor were not made in time to close out the project in fiscal year 2009.

PGM Year:	2009
Project:	0012 - City Target Area Neighborhood Improvement Project SL-3.1
IDIS Activity:	450 - Franklin Center Kitchen

Status:	Completed	Objective:	Create suitable living environments
Location:	1136 E. Montecito Street Santa Barbara, CA 93103	Outcome:	Sustainability
		Matrix Code:	Public Facilities and Improvement
		National Objective:	LMA

Initial Funding Date: 10/13/2009

Description:

Financing

To renovate a community center kitchen in the Eastside neighborhood.

Funded Amount:	\$122,999.33
Drawn Thru Program Year:	\$122,999.33
Drawn In Program Year:	\$122,999.33

Proposed Accomplishments

People (General) : 11,425
Total Population in Service Area: 11,179
Census Tract Percent Low / Mod: 59.00

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
------	--------------

2009	This project is 100% complete. The new kitchen was installed and is currently in use.
------	---

PGM Year:	2009
Project:	0012 - City Target Area Neighborhood Improvement Project SL-3.1
IDIS Activity:	451 - West Downtown Lighting Design

Status:	Open	Objective:	Create suitable living environments
Location:	P.O. Box 1990 Santa Barbara, CA 93102-1990	Outcome:	Sustainability
		Matrix Code:	Public Facilities and Improvement
		National Objective:	LMA

Initial Funding Date: 10/13/2009

Financing

Funded Amount:	\$50,000.00
Drawn Thru Program Year:	\$31,235.00
Drawn In Program Year:	\$31,235.00

Description:

To design a pedestrian lighting plan for a West Downtown neighborhood.

Proposed Accomplishments

People (General) : 6,279
Total Population in Service Area: 6,153
Census Tract Percent Low / Mod: 57.10

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
------	--------------

2009	This project is 50% complete. The size of the design area was increased, delaying completion. Estimated completion date is December 2010.
------	---

PGM Year: 2009
Project: 0013 - Home Rehabilitation Loan Program-Single Unit DH-1.1
IDIS Activity: 452 - HRLP Administration

Status: Completed
Location: 630 Garden Street Santa Barbara, CA 93101

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 10/13/2009

Financing

Funded Amount: \$178,381.71
Drawn Thru Program Year: \$178,381.71
Drawn In Program Year: \$178,381.71

Description:

To maintain and upgrade housing stock by elimination hazards to health and safety and halting deterioration of structure to increase its useful life.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 This project is 100% complete. The HRLP program was successfully administered.

PGM Year: 2009
Project: 0015 - Domestic Violence Solutions SL-1.5
IDIS Activity: 453 - Domestic Violence Solutions

Status: Completed
Location: P.O. Box 1536 Santa Barbara, CA 93102

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 10/13/2009

Financing

Funded Amount: \$28,763.00
Drawn Thru Program Year: \$28,763.00
Drawn In Program Year: \$28,763.00

Description:

To operate an emergency shelter to provide immediate protection from physical harm in a confidential shelter for battered women and their children.

Proposed Accomplishments

People (General) : 135

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	87
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	141	87
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	134
Low Mod	0	0	0	5
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	141
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting
2009 141

Accomplishment Narrative

This project is complete. A total of 4,099 nights of emergency shelter were provided to battered women and their children.

PGM Year: 2009
Project: 0016 - Family Service Agency-S.A.I.L Program DH-1.2
IDIS Activity: 454 - FSA - S.A.I.L.

Status: Completed
Location: 123 W. Gutierrez Street Santa Barbara, CA 93101

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/13/2009

Financing

Funded Amount: \$7,366.66
Drawn Thru Program Year: \$7,366.66
Drawn In Program Year: \$7,366.66

Description:

To provide home repair, maintenance and/or handicap accessibility for low-income seniors and persons with disabilities to help them increase their mobility and remain in their own homes.

Proposed Accomplishments

Housing Units : 105

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	25	0	0	0	25	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	25	0	0	0	25	0	0	0
Female-headed Households:	14		0		14			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	17	0	17	0
Low Mod	4	0	4	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	25	0	25	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 25

Due to the economy and subsequent decline in funding from foundations, this program had to be terminated before the fiscal year ended. A total of 113 hours of repairs were provided to 25 senior homeowners. The remaining CDBG funds have been reprogrammed.

PGM Year: 2009
Project: 0018 - Girl's Incorporated of Greater Santa Barbara SL-3.1
IDIS Activity: 455 - Girls, Inc.

Status: Completed
Location: 531 E. Ortega Santa Barbara, CA 93101

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 10/13/2009

Financing

Funded Amount: \$11,895.00
Drawn Thru Program Year: \$11,895.00
Drawn In Program Year: \$11,895.00

Description:

To replace the facility's cracked and gravelly asphalt on the basketball court used by low-income young girls who attend the program.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	143
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	200	143
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	54
Moderate	0	0	0	21
Non Low Moderate	0	0	0	25
Total	0	0	0	200
Percent Low/Mod				87.5%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 200

This project is 100% complete. The new asphalt was installed and grant recipient reports that injuries from kids tripping on the old, cracked asphalt have been reduced.

PGM Year: 2009
Project: 0017 - Primo Boxing Club Building Repair SL-3.1
IDIS Activity: 456 - Primo Boxing Club

Status: Completed
Location: 701 E. Haley Santa Barbara, CA 93103

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Centers (03D) National Objective: LMC

Initial Funding Date: 10/13/2009

Financing

Funded Amount: \$38,563.57
Drawn Thru Program Year: \$38,563.57
Drawn In Program Year: \$38,563.57

Description:

To renovate the kitchen, upgrade electrical wiring and lighting, replace worn out flooring and replace exterior windows in order to provide youth-enhancement activities to low-income at-risk youth.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	162
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	195	162
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	147
Low Mod	0	0	0	42
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	195
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 195

This project is 100% complete. Improvements were made to the center's kitchen, electrical system and flooring.

PGM Year: 2009
Project: 0021 - Santa Barbara Neighborhood Clinics SL-3.1
IDIS Activity: 457 - S. B. Neighborhood Clinics

Status: Completed
Location: 923 N. Milpas Santa Barbara, CA 93103

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Health Facilities (03P) National Objective: LMC

Initial Funding Date: 10/13/2009

Financing

Funded Amount: \$18,958.00
Drawn Thru Program Year: \$18,958.00
Drawn In Program Year: \$18,958.00

Description:

To replace the old, worn out flooring at the Westside Clinic and the Eastside Dental Clinic to provide low-income persons with medical and dental services.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	5,653
Black/African American:	0	0	0	0	0	0	160	0
Asian:	0	0	0	0	0	0	94	0
American Indian/Alaskan Native:	0	0	0	0	0	0	26	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8,161	5,653
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5,626
Low Mod	0	0	0	1,969
Moderate	0	0	0	345
Non Low Moderate	0	0	0	221
Total	0	0	0	8,161
Percent Low/Mod				97.3%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	8,161	This project is 100% complete. The flooring was intalled at the two community clinics.

PGM Year:	2009
Project:	0019 - Transition House SL-1.6
IDIS Activity:	458 - Transition House

Status:	Completed	Objective:	Create suitable living environments
Location:	434 E. Ortega Santa Barbara, CA 93101	Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMC

Initial Funding Date: 10/13/2009

Financing

Funded Amount:	\$43,000.00
Drawn Thru Program Year:	\$43,000.00
Drawn In Program Year:	\$43,000.00

Description:

To provide transitional housing for homeless families with children including on-site and referral supportive social services to facilitate successful transition to housing and economic viability.

Proposed Accomplishments

People (General) : 375

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	361	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	361
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	361
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	361

This project is complete. A total of 22,635 shelter nights were provided, 67,905 meals were provided, 368 anti-poverty services were provided, and 3,084 infant care days were provided.

PGM Year: 2009
Project: 0020 - Women's Economic Ventures-Microenterprise Development EO-2.1
IDIS Activity: 459 - Women's Economic Ventures

Status: Completed
Location: 333 S. Salinas Santa Barbara, CA 93103

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 10/13/2009

Financing

Funded Amount: \$87,500.00
Drawn Thru Program Year: \$87,500.00
Drawn In Program Year: \$87,500.00

Description:

To provide training, capital and technical assistance to low and moderate-income business owners to promote family self-sufficiency, to expand and diversify the local economy and to create new jobs.

Proposed Accomplishments

Businesses : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	21
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132	21
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	27
Moderate	0	0	0	19
Non Low Moderate	0	0	0	49
Total	0	0	0	132
Percent Low/Mod				62.9%

Annual Accomplishments

Year # Benefiting
2009 132

Accomplishment Narrative

This project is complete. 68 clients received self-employment training, 33 received advanced training, 101 clients received business counseling and technical assistance, and 6 businesses received start-up or expansion loans.

PGM Year: 2008
Project: 0021 - CDBG Reprogrammed
IDIS Activity: 460 - S.B. Neighborhood Clinics

Status: Completed
Location: 628 West Micheltorena Santa Barbara, CA 93101

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Health Facilities (03P)

National Objective: LMC

Initial Funding Date: 10/14/2009

Financing

Funded Amount: \$26,692.00
Drawn Thru Program Year: \$26,692.00
Drawn In Program Year: \$26,692.00

Description:

This activity will re-finish damaged flooring and paint the interior at the Eastside Medical Clinic and replace worn carpeting with hardwood flooring, paint the interior and replace a window at the Eastside Dental Clinic.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	6,358
Black/African American:	0	0	0	0	0	0	152	0
Asian:	0	0	0	0	0	0	146	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8,382	6,358
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5,694
Low Mod	0	0	0	2,159
Moderate	0	0	0	299
Non Low Moderate	0	0	0	230
Total	0	0	0	8,382
Percent Low/Mod				97.3%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2009 8,382

This project is 100% complete. The flooring was replaced, the interior was painted, and a broken window was replaced.

PGM Year:	2008
Project:	0012 - CITY TARGET AREA NIGHBORHOOD IMPROVEMENT PROJECT
IDIS Activity:	461 - Eastside Neighborhood Park Playground

Status:	Completed	Objective:	Create suitable living environments
Location:	P.O. Box 1990 Santa Barbara, CA 93101-1990	Outcome:	Sustainability
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Initial Funding Date: 10/14/2009

Description:

Financing

Replace the play structure in this low-income neighborhood park.

Funded Amount: \$73,811.52
 Drawn Thru Program Year: \$73,811.52
 Drawn In Program Year: \$73,811.52

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 6,740
 Census Tract Percent Low / Mod: 61.90

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009	This project is 100% complete. The playground was installed.
------	--

PGM Year:	2008
Project:	0021 - CDBG Reprogrammed
IDIS Activity:	462 - Storyteller Roof

Status:	Completed	Objective:	Create suitable living environments
Location:	2115 Statet Santa Barbara, CA 93101	Outcome:	Sustainability
		Matrix Code:	Youth Centers (03D)
		National Objective:	LMC

Initial Funding Date: 10/14/2009

Description:

Financing

Replace the roof on this daycare center for homeless children.

Funded Amount: \$26,970.00

Drawn Thru Program Year: \$26,970.00

Drawn In Program Year: \$26,970.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	91
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	109	91
Female-headed Households:	0		0		0			

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	107
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	109
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 109 This project is 100% complete. A new roof was installed at the center.

PGM Year:	2008
Project:	0021 - CDBG Reprogrammed
IDIS Activity:	463 - CADA Roof

Status:	Completed	Objective:	Create suitable living environments
Location:	133 E. Haley Santa Barbara, CA 93101	Outcome:	Sustainability
		Matrix Code:	Public Facilities and Improvement
		National Objective:	LMC

Initial Funding Date: 10/14/2009

Description:

Replace roof on this building owned by Council on Alcoholism & Drug Abuse.

Financing

Funded Amount:	\$16,678.00
Drawn Thru Program Year:	\$16,678.00
Drawn In Program Year:	\$16,678.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	364
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,643	364
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	693
Low Mod	0	0	0	1,109
Moderate	0	0	0	576
Non Low Moderate	0	0	0	265
Total	0	0	0	2,643
Percent Low/Mod				90.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	2,643	This project is 100% complete. A new roof was installed at this facility.

PGM Year: 2009
Project: 0013 - Home Rehabilitation Loan Program-Single Unit DH-1.1
IDIS Activity: 468 - 1534 Robbins St

Status: Completed
Location: 1534 Robbins Street Santa Barbara, CA 93101

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/19/2009

Description:
Single Unit rehabilitation, including new roof and gutters.

Financing

Funded Amount: \$10,770.00
Drawn Thru Program Year: \$10,770.00
Drawn In Program Year: \$10,770.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	1	This project is 100% complete. The new roof and gutters were installed.

PGM Year:	2009
Project:	0014 - Home Rehabilitation Loan Program-Multi Unit DH-2.1
IDIS Activity:	469 - Mental Health Association

Status:	Completed	Objective:	Provide decent affordable housing
Location:	617 Garden Street Santa Barbara, CA 93101	Outcome:	Sustainability
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	LMH

Initial Funding Date: 01/20/2010

Description:

Financing

Multi-Unit Rehabilitation of underground parking structure.

Funded Amount: \$360,000.00

Drawn Thru Program Year: \$360,000.00

Drawn In Program Year: \$360,000.00

Proposed Accomplishments

Housing Units : 51

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	46	8	46	8	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	50	8	50	8	0	0
Female-headed Households:	0		25		25			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	14	14	0
Low Mod	0	25	25	0
Moderate	0	11	11	0
Non Low Moderate	0	0	0	0
Total	0	50	50	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	50	This project is complete. The water intrusion into the lowest level of the garage has been remediated.

PGM Year: 2009
Project: 0013 - Home Rehabilitation Loan Program-Single Unit DH-1.1
IDIS Activity: 470 - Sarah House

Status: Completed
Location: 2612 Modoc Road Santa Barbara, CA 93105

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 01/20/2010

Description:
Multi-unit rehabilitation of kitchen.

Financing

Funded Amount: \$34,132.92
Drawn Thru Program Year: \$34,132.92
Drawn In Program Year: \$34,132.92

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	1	2	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	1	2	1	0	0
Female-headed Households:	0		1		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	2	This project is complete. Kitchen renovations were made on the three units.

PGM Year: 2009
Project: 0013 - Home Rehabilitation Loan Program-Single Unit DH-1.1
IDIS Activity: 472 - 2 La Cumbre Circle

Status: Completed
Location: 2 La Cumbre Lane Santa Barbara, CA 93105

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/19/2010

Description:
Single unit rehabilitation (roofing)

Financing

Funded Amount: \$9,000.00
Drawn Thru Program Year: \$9,000.00
Drawn In Program Year: \$9,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	1	This project is 100% complete. The new roof was installed.

PGM Year:	2009
Project:	0014 - Home Rehabilitation Loan Program-Multi Unit DH-2.1
IDIS Activity:	473 - HACSB - De la Vina

Status:	Completed	Objective:	Provide decent affordable housing
Location:	633 De la Vina Street Santa Barbara, CA 93101	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	LMH

Initial Funding Date: 03/19/2010

Description:
Multi-unit rehabilitation

Financing

Funded Amount: \$360,000.01
 Drawn Thru Program Year: \$360,000.01
 Drawn In Program Year: \$360,000.01

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	7	6	7	6	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	8	6	8	6	0	0
Female-headed Households:	0		4		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	5	5	0
Low Mod	0	1	1	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	8	8	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2009 8

This project is 100% complete. Rehabilitation included: new tankless water heaters, new lighting, new electric meters, new entry stairs and access ramp, wall replastering, new windows, new balconies and porches, new trash enclosure, new pavers, new parking lot, new laundry room, new paint and landscaping.

PGM Year:	2009
Project:	0014 - Home Rehabilitation Loan Program-Multi Unit DH-2.1
IDIS Activity:	474 - PSHHC Milagro de Ladera

Status:	Completed	Objective:	Provide decent affordable housing
Location:	322 Ladera Street Santa Barbara, CA 93101	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	LMH

Initial Funding Date:	03/19/2010	Description:	Mult-Unit rehabilitation
------------------------------	------------	---------------------	--------------------------

Financing

Funded Amount:	\$123,400.01
Drawn Thru Program Year:	\$123,400.01
Drawn In Program Year:	\$123,400.01

Proposed Accomplishments

Housing Units : 51

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	50	48	50	48	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	50	48	50	48	0	0
Female-headed Households:	0		21		21			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	16	16	0
Low Mod	0	18	18	0
Moderate	0	16	16	0
Non Low Moderate	0	0	0	0
Total	0	50	50	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	50	This project is 100% complete. The old parking lot was demolished and a new asphalt lot was installed, with an access ramp and curbing. New irrigation and landscaping was also installed.

PGM Year:	2009
Project:	0014 - Home Rehabilitation Loan Program-Multi Unit DH-2.1
IDIS Activity:	475 - H.A, Ortega Street

Status:	Completed	Objective:	Provide decent affordable housing
Location:	224 W Ortega Street Santa Barbara, CA 93101	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	LMH

Initial Funding Date: 06/07/2010

Description:
HRLP Multi unit rehabilitation, including roof.

Financing

Funded Amount:	\$13,000.00
Drawn Thru Program Year:	\$13,000.00
Drawn In Program Year:	\$13,000.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	6	1	6	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	6	1	6	1	0	0
Female-headed Households:	0		5		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	1	1	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	6	6	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	6	This project is 100% complete. A new roof was installed.

PGM Year:	2009
Project:	0014 - Home Rehabilitation Loan Program-Multi Unit DH-2.1
IDIS Activity:	476 - H.A. De la Guerra

Status:	Completed	Objective:	Provide decent affordable housing	
Location:	227 W. De la Guerra Street Santa Barbara, CA 93101	Outcome:	Availability/accessibility	
		Matrix Code:	Rehab; Multi-Unit Residential (14B)	National Objective: LMH

Initial Funding Date: 06/07/2010

Description:
HRLP Multi Unit Rehabilitation including roofing

Financing

Funded Amount: \$45,000.00
 Drawn Thru Program Year: \$45,000.00
 Drawn In Program Year: \$45,000.00

Proposed Accomplishments

Housing Units : 17

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	16	5	16	5	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	17	5	17	5	0	0
Female-headed Households:	0		9		9			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	12	12	0
Low Mod	0	3	3	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	17	17	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	17	This project is 100% complete. A new roof was installed.

PGM Year:	2009
Project:	0014 - Home Rehabilitation Loan Program-Multi Unit DH-2.1
IDIS Activity:	477 - H.A. La Cumbre

Status:	Completed	Objective:	Provide decent affordable housing
Location:	521 N La Cumbre Santa Barbara, CA 93110	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	LMH

Initial Funding Date: 06/07/2010

Description:
HRLP Multi Unit Rehabilitation including roofing

Financing

Funded Amount:	\$90,000.00
Drawn Thru Program Year:	\$90,000.00
Drawn In Program Year:	\$90,000.00

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	55	10	55	10	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	60	10	60	10	0	0
Female-headed Households:	0		43		43			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	22	22	0
Low Mod	0	19	19	0
Moderate	0	19	19	0
Non Low Moderate	0	0	0	0
Total	0	60	60	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	60	This project is 100% complete. A new roof was installed.

PGM Year:	2009
Project:	0014 - Home Rehabilitation Loan Program-Multi Unit DH-2.1
IDIS Activity:	478 - SBCHC Hotel de Riviera

Status:	Completed	Objective:	Provide decent affordable housing
Location:	125 W Carrillo Santa Barbara, CA 93101	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	LMH

Initial Funding Date: 06/07/2010

Description:

Financing

HRLP Multi Unit Rehabilitation including electrical, carpentry, plumbing, drywall and flooring.

Funded Amount:	\$53,924.51
Drawn Thru Program Year:	\$53,924.51
Drawn In Program Year:	\$53,924.51

Proposed Accomplishments

Housing Units : 31

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	22	4	22	4	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	27	4	27	4	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	26	26	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	27	27	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	27	This project is 100% complete. The common kitchen area was rehabilitated, including new cabinets, countertops and flooring. The floor of the common living room was also replaced.

PGM Year:	2009
Project:	0014 - Home Rehabilitation Loan Program-Multi Unit DH-2.1
IDIS Activity:	479 - Transition House-Cota Street

Status:	Completed	Objective:	Provide decent affordable housing	
Location:	425 East Cota Street Santa Barbara, CA 93101	Outcome:	Availability/accessibility	
		Matrix Code:	Rehab; Multi-Unit Residential (14B)	National Objective: LMH

Initial Funding Date: 06/07/2010

Description:
HRLP Multi Unit Rehabilitation including roofing

Financing

Funded Amount: \$92,689.00
 Drawn Thru Program Year: \$92,689.00
 Drawn In Program Year: \$92,689.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	7	7	7	7	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	8	7	8	7	0	0
Female-headed Households:	0		5		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	4	4	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	8	8	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	8	This project is 100% complete. A new roof was installed.

PGM Year:	2009
Project:	0014 - Home Rehabilitation Loan Program-Multi Unit DH-2.1
IDIS Activity:	480 - SBCHC - Coronel

Status:	Completed	Objective:	Provide decent affordable housing
Location:	625-629 Coronel Place Santa Barbara, CA 93101	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	LMH

Initial Funding Date: 06/07/2010

Description:
HRLP Multi Unit Rehabilitation including painting

Financing

Funded Amount: \$29,950.00
 Drawn Thru Program Year: \$29,950.00
 Drawn In Program Year: \$29,950.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	20	20	20	20	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	20	20	20	20	0	0
Female-headed Households:	0		11		11			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	5	5	0
Moderate	0	14	14	0
Non Low Moderate	0	0	0	0
Total	0	20	20	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	20	This project is 100% complete. The exterior of the building was painted.

PGM Year:	2009
Project:	0014 - Home Rehabilitation Loan Program-Multi Unit DH-2.1
IDIS Activity:	481 - SBCHC Faulding

Status:	Completed	Objective:	Provide decent affordable housing
Location:	15 East Haley Santa Barbara, CA 93101	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	LMH

Initial Funding Date: 06/07/2010

Description:
HRLP Multi Unit Rehabilitation including roofing

Financing

Funded Amount:	\$22,754.86
Drawn Thru Program Year:	\$22,754.86
Drawn In Program Year:	\$22,754.86

Proposed Accomplishments

Housing Units : 81

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	68	7	68	7	0	0
Black/African American:	0	0	8	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	78	7	78	7	0	0
Female-headed Households:	0		13		13			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	77	77	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	78	78	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	78	This project is 100% complete. The lower section of the roof was replaced.

Total Funded Amount:	\$2,662,353.86
Total Drawn Thru Program Year:	\$2,641,998.62
Total Drawn In Program Year:	\$2,475,035.08

PR03 - SANTA BARBARA



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG-R Activity Summary Report (GPR) for Program Year 2009
SANTA BARBARA

Date: 22-Sep-2010
Time: 16:07
Page: 1

PGM Year: 2009

Project: 0022 - CDBG-R Economic Recovery Projects

IDIS Activity: 464 - Franklin Public Health Center

Status: Completed 6/30/2010

Location: 1136 E. Montecito St. Santa Barbara, CA 93103

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Health Facilities (03P)

National Objective: LMA

Initial Funding Date: 10/14/2009

Financing

Funded Amount: \$89,000.00

Drawn Thru Program Year: \$89,000.00

Drawn In Program Year: \$89,000.00

Description:

To stimulate the economy by contracting with local contractors to provide energy efficiency rehabilitation to this low-income neighborhood public health clinic and social services building.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 11,179

Census Tract Percent Low / Mod: 59.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 This project is 100% complete. Energy efficiency improvements have been made to this facility.

PGM Year: 2009

Project: 0022 - CDBG-R Economic Recovery Projects

IDIS Activity: 465 - Eastside Sidewalks and Curb Cuts

Status: Open

Location: P.O. Box 1990 Santa Barbara, CA 93102-1990

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/14/2009

Financing

Funded Amount: \$156,883.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Description:

To stimulate the economy by contracting with a local contractor to modernize the infrastructure on this residential street, including the installation of sidewalks and curb cuts at intersections (to meet ADA requirements).

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 11,179

Census Tract Percent Low / Mod: 59.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 This project is underway. A contractor was selected in March and the notice to proceed was given in May. It is anticipated that the project will be completed by

PGM Year:	2009
Project:	0022 - CDBG-R Economic Recovery Projects
IDIS Activity:	466 - Job Apprenticeship Program

Status:	Open	Objective:	Create suitable living environments
Location:	423 W. Victoria Santa Barbara, CA 93101	Outcome:	Affordability
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Initial Funding Date: 10/14/2009

Financing

Funded Amount:	\$43,391.00
Drawn Thru Program Year:	\$29,614.88
Drawn In Program Year:	\$29,614.88

Description:

To stimulate the economy and expand educational opportunities for low-income youth by providing participants with training and temporary employment to increase their potential for future employability.

Proposed Accomplishments

People (General) : 36

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

Total Funded Amount:	\$289,274.00
Total Drawn Thru Program Year:	\$118,614.88
Total Drawn In Program Year:	\$118,614.88

PR 26 - CDBG Financial Summary Report

Grantee

SANTA BARBARA , CA

Program Year

2009

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM	1,275,961.40
02 ENTITLEMENT GRANT	1,077,260.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	637,549.24
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(17,271.45) (1)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,973,499.19

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,218,374.21
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,218,374.21
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	256,660.87
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,475,035.08
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	498,464.11

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	1,224,851.31
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	993,522.90
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,218,374.21
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

(1) Adjustments to Accrue Current Year Program Income:

Housing Rehab Loan Program Prior Year Posted (after 6/30/09)	(27,467.84)
Housing Rehab Loan Program Current Year Posted (after 6/30/10)	18,944.49
Women's Economic Ventures Prior Year Posted (after 6/30/09)	(17,663.02)
Women's Economic Ventures Current Year Posted (after 6/30/10)	<u>8,914.92</u>
Adjustment Included on Line 07:	(17,271.45)

Program Income per Line 05: 637,549.24

Adjustment per Line 07: (17,271.45)

Total Current Year Program Income:

620,277.79

Housing Rehab Loan Program	\$584,570.08
Women's Economic Ventures	<u>\$35,707.71</u>
Total	\$620,277.79

PR 26 - CDBG Financial Summary Report

Grantee

SANTA BARBARA , CA

Program Year

2009

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	161,589.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	161,589.00
32 ENTITLEMENT GRANT	1,077,260.00
33 PRIOR YEAR PROGRAM INCOME	366,065.15
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	2,369.89 (2)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,445,695.04
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.18%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	256,660.87
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	256,660.87
42 ENTITLEMENT GRANT	1,077,260.00
43 CURRENT YEAR PROGRAM INCOME	637,549.24
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(17,271.45) (1)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,697,537.79
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.12%

(2) Adjustments to Accrue Prior Year Program Income:

Housing Rehab Loan Program Posted after 6/30/08	(35,630.04)
Housing Rehab Loan Program Posted after 6/30/09	27,467.84
Women's Economic Ventures Posted after 6/30/08	(7,130.93)
Women's Economic Ventures Posted after 6/30/09	<u>17,663.02</u>
Adjustment Included on Line 34:	2,369.89

Prior Year Program Income per Line 33: 366,065.15

Adjustment per Line 34: 2,369.89

Total Current Year Program Income: 368,435.04

Housing Rehab Loan Program \$366,065.15

Women's Economic Ventures \$2,369.89

Total \$368,435.04

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

[illegible]

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Projec	IDIS Activit	Voucher Nu	Activity Name	Matrix Code	National Obj	Metrics	Drawn Amount
2007	12	394	5018559	WESTSIDE CENTER IMPROVEMENTS		3 LMA		\$22,415.60
2007	13	415	5018573	1022 E. MASON ST.	14A	LMH		\$6,740.00
2007	13	415	5082682	1022 E. MASON ST.	14A	LMH		\$6,740.14
2008	12	428	5018559	SAFE & CLEAN NEIGHBORHOODS		3 LMA		\$20,412.97
2008	12	461	5119148	Eastside Neighborhood Park Playground	03F	LMA		\$73,811.52
2008	17	433	5033173	LEGAL AID FOUNDATION BUILDING REPAIR	03E	LMC		\$18,970.09
2008	17	433	5082675	LEGAL AID FOUNDATION BUILDING REPAIR	03E	LMC		\$7,424.55
2008	21	460	5056594	S.B. Neighborhood Clinics	03P	LMC		\$12,638.00
2008	21	460	5082675	S.B. Neighborhood Clinics	03P	LMC		\$11,413.40
2008	21	460	5148110	S.B. Neighborhood Clinics	03P	LMC		\$2,640.60
2008	21	462	5140124	Storyteller Roof	03D	LMC		\$26,970.00
2008	21	463	5140124	CADA Roof		3 LMC		\$16,678.00
2009	2	443	5033173	Casa Esperanza		5 LMC		\$13,456.50
2009	2	443	5056594	Casa Esperanza		5 LMC		\$8,971.00
2009	2	443	5092948	Casa Esperanza		5 LMC		\$13,456.50
2009	2	443	5119148	Casa Esperanza		5 LMC		\$17,942.00
2009	3	444	5033173	Catholic Charites		5 LMC		\$3,250.01
2009	3	444	5056594	Catholic Charites		5 LMC		\$3,683.34
2009	3	444	5092948	Catholic Charites		5 LMC		\$916.67
2009	3	444	5119148	Catholic Charites		5 LMC		\$4,066.68
2009	3	444	5140124	Catholic Charites		5 LMC		\$2,083.30
2009	4	445	5033173	Channel Islands YMCA-Noah's Anchorage	05D	LMC		\$5,499.00
2009	4	445	5056594	Channel Islands YMCA-Noah's Anchorage	05D	LMC		\$3,666.00
2009	4	445	5082675	Channel Islands YMCA-Noah's Anchorage	05D	LMC		\$1,833.00
2009	4	445	5092948	Channel Islands YMCA-Noah's Anchorage	05D	LMC		\$3,666.00
2009	4	445	5119148	Channel Islands YMCA-Noah's Anchorage	05D	LMC		\$3,666.00
2009	4	445	5140124	Channel Islands YMCA-Noah's Anchorage	05D	LMC		\$3,670.00
2009	12	449	5018559	Eastside Sidewalk & Curb Cuts		3 LMA		\$216.00
2009	12	449	5082675	Eastside Sidewalk & Curb Cuts		3 LMA		\$2,897.60
2009	12	449	5148110	Eastside Sidewalk & Curb Cuts		3 LMA		\$28,912.49
2009	12	449	5160967	Eastside Sidewalk & Curb Cuts		3 LMA		\$56,383.67
2009	12	450	5092948	Franklin Center Kitchen		3 LMA		\$6,413.53
2009	12	450	5102964	Franklin Center Kitchen		3 LMA		\$37,875.25
2009	12	450	5119148	Franklin Center Kitchen		3 LMA		\$25,329.60
2009	12	450	5140124	Franklin Center Kitchen		3 LMA		\$53,306.02
2009	12	450	5148110	Franklin Center Kitchen		3 LMA		\$74.93
2009	12	451	5140124	West Downtown Lighting Design		3 LMA		\$31,235.00
2009	13	452	5018573	HRLP Administration	14H	LMH		\$40,891.43
2009	13	452	5033424	HRLP Administration	14H	LMH		\$17,144.30

2009	13	452	5056624 HRLP Administration	14H	LMH	\$27,762.30
2009	13	452	5082682 HRLP Administration	14H	LMH	\$28,467.56
2009	13	452	5093701 HRLP Administration	14H	LMH	\$15,186.53
2009	13	452	5119149 HRLP Administration	14H	LMH	\$9,816.97
2009	13	452	5119152 HRLP Administration	14H	LMH	\$7,857.30
2009	13	452	5137523 HRLP Administration	14H	LMH	\$14,145.93
2009	13	452	5148110 HRLP Administration	14H	LMH	\$14,021.72
2009	13	452	5148121 HRLP Administration	14H	LMH	\$388.07
2009	13	452	5160967 HRLP Administration	14H	LMH	\$2,699.60
2009	13	468	5033424 1534 Robbins St	14A	LMH	\$350.00
2009	13	468	5056624 1534 Robbins St	14A	LMH	\$10,420.00
2009	13	472	5082682 2 La Cumbre Circle	14A	LMH	\$8,135.00
2009	13	472	5093701 2 La Cumbre Circle	14A	LMH	\$865.00
2009	15	453	5033173 Domestic Violence Solutions	05G	LMC	\$5,684.25
2009	15	453	5056594 Domestic Violence Solutions	05G	LMC	\$8,697.27
2009	15	453	5092948 Domestic Violence Solutions	05G	LMC	\$4,793.84
2009	15	453	5140124 Domestic Violence Solutions	05G	LMC	\$9,587.64
2009	16	454	5033173 FSA - S.A.I.L.	14A	LMH	\$7,366.66
2009	17	456	5082675 Primo Boxing Club	03D	LMC	\$5,147.77
2009	17	456	5092948 Primo Boxing Club	03D	LMC	\$27,371.91
2009	17	456	5148110 Primo Boxing Club	03D	LMC	\$6,043.89
2009	18	455	5056594 Girls, Inc.	03D	LMC	\$11,895.00
2009	19	458	5033173 Transition House		5 LMC	\$10,749.99
2009	19	458	5056594 Transition House		5 LMC	\$10,749.99
2009	19	458	5092948 Transition House		5 LMC	\$7,166.66
2009	19	458	5119148 Transition House		5 LMC	\$3,583.33
2009	19	458	5140124 Transition House		5 LMC	\$10,750.03
2009	20	459	5033173 Women's Economic Ventures	18C	LMC	\$6,249.96
2009	20	459	5033424 Women's Economic Ventures	18C	LMC	\$25,000.00
2009	20	459	5056594 Women's Economic Ventures	18C	LMC	\$6,249.96
2009	20	459	5092948 Women's Economic Ventures	18C	LMC	\$4,166.64
2009	20	459	5119148 Women's Economic Ventures	18C	LMC	\$41,666.64
2009	20	459	5140124 Women's Economic Ventures	18C	LMC	\$4,166.80
2009	21	457	5056594 S. B. Neighborhood Clinics	03P	LMC	\$17,062.00
2009	21	457	5148110 S. B. Neighborhood Clinics	03P	LMC	\$1,896.00
Total						\$993,522.90

CDBG FINANCIAL SUMMARY ATTACHMENT

A. Reconciliation of CDBG Funds (cash balances):		
1.	Unexpended balance (From Attachment E, line #16)	498,464
2.	Add Together:	
	a. Line of Credit balance as of last day of program year:	948,530
	b. Cash on hand grantee and subrecipient accounts): (WEV)	27,233
	c. HRLP Program Income (revolving loan fund):	0
	d. Section 108 accounts (contracted funds):	0
	e. Total:	975,763
3.	Subtract:	
	a. Grantee and subrecipient CDBG program liabilities (Final Draws) (include any reimbursements due to the grantee/subrecipient from program funds)	(477,299)
	b. Total:	(477,299)
4.	Total Reconciling Balance (line 2e minus line 3b):	498,464
5.	Unreconciled Difference (line 1 minus line 4):	\$0
B. Program Income:		
		\$620,278
1.	Program Income	
	Housing Rehabilitation Revolving Loan Fund	584,570
	Women's Economic Ventures Revolving Loan Fund (Subgrantee)	35,708
2.	Float-funded activities:	N/A
3.	Other loan repayments by category:	N/A
4.	Income received from sale of property:	N/A
C. Prior Period Adjustments:		
		\$0
1.		
	a. Project Name/Number:	N/A
	b. Activity Number:	N/A
	c. Amount:	N/A
D. Loans and other receivable:		
1.	Float-funded activities outstanding:	N/A
2.	Total number of loans outstanding and principal balance owed as of end of reporting period:	
	Single-unit housing rehab. loans:	
	loans outstanding -	130
	principal balance -	\$3,825,670
	Multi-unit housing rehab. loans:	
	loans outstanding -	10
	principal balance -	\$2,589,000
3.	Parcels acquired or improved with CDBG funds that are available for sale:	N/A
4.	Number and amount of loans in default and for which the balance as forgiven or written off during the reporting period:	
	0 loans forgiven/written off totaling	\$ 0
5.	Lump sum drawdown agreement:	N/A

The City is not in violation of HUD's 1/12th Program Income Cash Balance rule (570.504) as the amount of Program Income remaining at 6-30-09 is used for our Housing Rehabilitation Revolving Loan Fund and/or Women's Economic Ventures Revolving Loan Fund.

Attachment G

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 09-21-10
TIME: 18:30
PAGE: 1

Current CDBG Timeliness Report

Grantee : SANTA BARBARA, CA

PGM YEAR	PGM YEAR START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE --- UNADJUSTED	ADJUSTED FOR PI	DRAW RATIO UNADJ	ADJ	MINIMUM DISBURSEMENT TO MEET TEST UNADJUSTED	ADJUSTED
2009	07-01-09	05-02-10	1,077,260.00	1,476,455.95	1,518,378.07	1.37	1.41		

Attachment H
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities All Years

PR22 (2 of 3) - Status of HOME Activities - Entitlement

Page by:

Grantee - Subgrantor State - Non-State: Entitlement

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (2)	New Drawn Amount (2)	New PCT (2)
NEW CONSTRUCTION	15	1022 DE LA GUERRA STREET , SANTA BARBARA CA, 93101	Completed	09/25/98	7	7	09/17/96	\$224,000.00	\$224,000.00	100.00%
	180	320 SOUTH SALINAS STREET , SANTA BARBARA CA, 93103	Completed	04/30/04	6	6	06/28/00	\$480,000.00	\$480,000.00	100.00%
	209	705 OLIVE STREET , SANTA BARBARA CA, 93101	Completed	06/30/02	3	3	04/25/01	\$150,000.00	\$150,000.00	100.00%
	253	210 W. VICTORIA STREET , SANTA BARBARA CA, 93101	Completed	10/18/05	6	4	07/31/02	\$501,000.00	\$501,000.00	100.00%
	254	21 EAST ANAPAMU STREET , SANTA BARBARA CA, 93101	Completed	06/30/09	12	12	09/05/02	\$1,581,000.00	\$1,581,000.00	100.00%
	255	818 GARDEN STREET , SANTA BARBARA CA, 93101	Completed	09/30/04	11	3	09/17/02	\$240,000.00	\$240,000.00	100.00%
	392	618 SAN PASCUAL , SANTA BARBARA CA, 93101	Open	08/09/10	0	0	09/06/07	\$700,000.00	\$349,171.37	49.88%
	442	421 E. COTA STREET , SANTA BARBARA CA, 93101	Open	08/27/09	0	8	08/27/09	\$680,000.00	\$0.00	0.00%
	471	416-424 East Cota , Santa Barbara CA, 93101	Open	04/13/10	0	0	02/10/10	\$915,417.00	\$291,170.30	31.81%
REHABILITATION	87	210 WEST VICTORIA STREET , SANTA BARBARA CA, 93101	Completed	08/05/99	11	5	09/01/97	\$378,464.00	\$378,464.00	100.00%
	334	15 EAST HALEY STREET , SANTA BARBARA CA, 93101	Completed	06/30/08	81	10	03/24/05	\$325,000.00	\$325,000.00	100.00%
	365	3030 DE LA VINA STREET , SANTA BARBARA CA, 93105	Completed	06/30/08	5	5	06/15/06	\$200,000.00	\$200,000.00	100.00%
	366	418 SANTA FE PLACE , SANTA BARBARA CA, 93101	Completed	06/30/10	107	95	06/15/06	\$600,000.00	\$600,000.00	100.00%
ACQUISITION ONLY	9	511 NORTH VOUNTARIO , SANTA BARBARA CA, 93101	Completed	02/27/96	1	1	02/21/96	\$63,500.00	\$63,500.00	100.00%
	10	1274 WOODMERER ROAD , SANTA MARIA CA, 93455	Completed	04/30/96	1	1	04/11/96	\$63,500.00	\$63,500.00	100.00%
	11	1910 SAN ANDRES ST #B , SANTA BARBARA CA, 93101	Completed	04/30/96	1	1	04/18/96	\$83,500.00	\$83,500.00	100.00%
	12	1010 E MONTECITO STREET , SANTA BARBARA CA, 93103	Completed	07/23/96	1	1	05/09/96	\$83,500.00	\$83,500.00	100.00%
	13	110 S SALINAS #C , SANTA BARBARA CA, 93103	Completed	07/23/96	1	1	05/30/96	\$63,500.00	\$63,500.00	100.00%

Attachment H
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities All Years

ACQUISITION AND REHABILITATION	14	224 W. ORTEGA STREET , SANTA BARBARA CA, 93101	Completed	11/05/96	6	6	09/17/96	\$180,000.00	\$180,000.00	100.00%
	16	1027 MIRAMONTE #3 , SANTA BARBARA CA, 93109	Completed	12/02/96	1	1	10/07/96	\$83,875.00	\$83,875.00	100.00%
	17	521 WEST VICTORIA STREET , SANTA BARBARA CA, 93101	Completed	02/14/94	15	15	10/01/93	\$249,300.00	\$249,300.00	100.00%
	133	630 GARDEN STREET , SANTA BARBARA CA, 93101	Completed	09/15/99	1	1	07/01/98	\$47,191.14	\$47,191.14	100.00%
	213	821 EAST FIGUEROA STREET , SANTA BARBARA CA, 93103	Completed	04/01/01	6	2	03/29/01	\$160,000.00	\$160,000.00	100.00%
	308	106 JUANA MARIA , SANTA BARBARA CA, 93103	Completed	06/30/04	1	1	06/24/04	\$183,000.00	\$183,000.00	100.00%
	413	633 DE LA VINA STREET , SANTA BARBARA CA, 93101	Completed	06/30/08	8	5	11/27/07	\$741,080.00	\$741,080.00	100.00%
	8	1409 CASTILLO , SANTA BARBARA CA, 93101	Completed	11/29/94	3	3	02/10/94	\$219,388.00	\$219,388.00	100.00%
	18	933 SAN PASCUAL , SANTA BARBARA CA, 93101	Completed	12/18/95	6	6	01/27/95	\$172,940.00	\$172,940.00	100.00%
	96	320 SOUTH SALINAS STREET , SANTA BARBARA CA, 93103	Completed	06/30/02	13	10	10/01/97	\$555,258.56	\$555,258.56	100.00%
ACQUISITION AND NEW CONSTRUCTION	111	322 LADERA STREET , SANTA BARBARA CA, 93101	Completed	09/27/99	51	3	03/04/98	\$15,402.00	\$15,402.00	100.00%
	145	22 EAST VICTORIA STREET , SANTA BARBARA CA, 93101	Completed	12/31/01	28	14	07/27/99	\$700,000.00	\$700,000.00	100.00%
	6	2612 MODOC ROAD , SANTA BARBARA CA, 93101	Completed	07/19/94	11	11	10/01/93	\$719,920.00	\$719,920.00	100.00%
	88	518 EAST CANON PERDIDO , SANTA BARBARA CA, 93103	Completed	09/27/99	8	8	03/14/97	\$215,000.00	\$215,000.00	100.00%
TENANT-BASED RENTAL ASSISTANCE	212	309 - 319 VOLUNTARIO STREET , SANTA BARBARA CA, 93103	Completed	12/15/04	20	8	05/23/01	\$820,000.00	\$820,000.00	100.00%
	306	3965 VIA LUCERO , SANTA BARBARA CA, 93110	Completed	06/30/08	3	3	05/26/04	\$240,000.00	\$240,000.00	100.00%
	386	, ,	Completed	06/30/10	0	145	05/25/07	\$154,777.30	\$154,777.30	100.00%

Annual Performance Report HOME Program

Attachment J
U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 7/1/09	Ending 6/30/10	9/29/10

Part I Participant Identification

1. Participant Number MC060536	2. Participant Name City of Santa Barbara		
3. Name of Person completing this report Elizabeth Stotts, Community Dev. Programs Specialist		4. Phone Number (Include Area Code) 805 564-5461	
5. Address P.O. Box 1990	6. City Santa Barbara	7. State CA	8. Zip Code 93102-1990

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 132,797	2. Amount received during Reporting Period 127,094	3. Total amount expended during Reporting Period 135,602	4. Amount expended for Tenant-Based Rental Assistance 54,777	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 124,289
--	---	---	---	--

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	6				1	5
2. Dollar Amount	\$600,000					
B. Sub-Contracts						
1. Number						
2. Dollar Amount						
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	6		6			
2. Dollar Amount	\$600,000					
D. Sub-Contracts						
1. Number						
2. Dollar Amounts						

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	Housing Authority					
2. Dollar Amount	\$600,000					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	n/a					
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	n/a					
6. Households Displaced - Cost						

**Santa Barbara Daily Sound
Proof of Publication
(2015.5C.C.P)**

**Superior Court of
The State of California
In and for The County of Santa Barbara**

In the Matter of: Notice of Public Hearing/ Public Review an
for City of Santa Barbara Action Plan

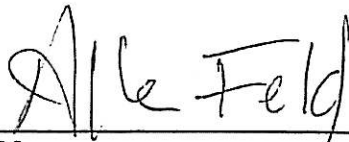
Case Number:

The undersigned, being the principal clerk of the printer of the Santa Barbara Daily Sound, a newspaper of general circulation, printed and published daily in the City of Santa Barbara, County of Santa Barbara, California and which newspaper has been adjudged a newspaper of general circulation by the Superior Court in the County of Santa Barbara, State of California, Adjudication Case No. 1243692; and that affiant is the principal clerk of said Santa Barbara Daily Sound. That the printed notice hereto Annexed was published in the Santa Barbara Daily Sound, in the issues following named dates

Sept 9, 2010

I hereby certify (or declare) under penalty of perjury that the foregoing is true and correct.

Executed on Sept 9, 2010 at Santa Barbara, CA



Allen Feld



**NOTICE OF PUBLIC HEARING
To All Interested Persons, Groups
and Agencies**

The Community Development and Human Services Committee (CDHSC) will hold a public hearing to solicit public review and comment on the Consolidated Annual Performance and Evaluation Report (CAPER) for the City of Santa Barbara's 2009-2010 Action Plan. The hearing will be held in the Community Development, David Gebhard Public Meeting Room, 630 Garden Street, on Tuesday, September 28, 2010 starting at 6:00 p.m.

The CDHSC is also soliciting public comment on the City's 2011-2012 Action Plan for housing and community development needs. The Action Plan is an annual update to the City's Consolidated Plan (CP), a 5-year planning document which lists primarily housing needs, issues and resources. The 2011-2012 Action Plan will be submitted to the U.S. Department of Housing and Urban Development (HUD) to enable the City to administer federal funds under the Community Development Block Grant (CDBG) and HOME Programs. The draft plan will be prepared in early 2011 and will be available for public comment. It will be submitted to HUD no later than May 15, 2011.

Copies of the draft CAPER are available at the address listed below and the Public Library - Main Branch, 40 East Anapamu Street. Final comments must be received by September 28, 2010. For more information, contact the Community Development Department, Housing and Redevelopment Division, 630 Garden Street, Santa Barbara, CA 93101 or call (805) 564-5461, ext 4579, or e-mail to: estolts@SantaBarbaraCa.gov.

Attachment L MEETING AGENDA

City of Santa Barbara COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE

**Tuesday, September 28, 2010
Community Development Meeting Room
630 Garden Street
(6:00 p.m.)**

1. ROLL CALL:

Barbara Allen	___	Laura Knight	___
James Cook	___	Veronica Loza, Chair	___
Yesenia Curiel	___	Daniel Ramirez	___
Greg Gorga, Vice Chair	___	Erik Talkin	___
Rocky Jacobson	___	Josephine Torres	___
Michael Just	___		

X = Present A = Absent E = Excused

2. PUBLIC COMMENT:

Any member of the public may address the Community Development and Human Services Committee (CDHSC) for up to two minutes on a subject within their jurisdiction that is not scheduled for a public hearing before CDHSC. The total time for this item is ten minutes. If you wish to address the CDHSC under this item, please inform the Chair before the meeting is convened.

3. INTRODUCTION OF NEW CDHSC MEMBERS

4. APPROVE MINUTES OF JUNE 15, 2010 MEETING

5. REVIEW CORRESPONDENCE TO CDHSC

6. PUBLIC HEARING ON HUD CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FOR FY 2009-2010

7. PUBLIC HEARING SEEKING INPUT ON FY 2011-2012 ACTION PLAN

8. YEAR END REPORTS ON CDBG AND HUMAN SERVICES FUNDED AGENCIES FY 2009/10

9. APPROVE CDBG/HUMAN SERVICES PROPOSED APPLICATION CHANGES

10. CDHSC VACANCIES AND INCUMBENTS WHOSE TERM ENDS 12-31-10

11. ADMINISTRATIVE ISSUES ON CDBG, HUMAN SERVICES AND HOME PROGRAMS

12. NEW BUSINESS

13. ADJOURNMENT

ASSISTIVE LISTENING AVAILABLE: Voice receivers for the hearing impaired are available for loan in the Land Use Safety Office. Please inform the Chair before the meeting starts if you wish to borrow one.

AMERICAN WITH DISABILITIES ACT: In compliance with Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Housing and Redevelopment Division in advance at 564-5461. Notification at least 48 hours prior to the meeting will enable the City to make reasonable arrangements.

REPORTS: Materials related to an item on this agenda submitted to the CDHSC after distribution of the agenda packet are available for public inspection in the Community Development Department located at 630 Garden St., during normal business hours.

		Attachment M			
IDIS - PR83	U.S. Department of Housing and Urban Development			DATE:	09-21-10
	Office of Community Planning and Development			TIME:	18:39
	Integrated Disbursement and Information System			PAGE:	1
	CDBG Performance Measures Report				
	Program Year 2009 SANTA BARBARA,CA				

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Performance Measures Report
Program Year 2009 SANTA BARBARA,CA

DATE: 09-21-10
TIME: 18:39
PAGE: 1

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility										
	0	0	0	0	0	0	0	0	0	0
with improved access to a facility										
	0	0	72,973	0	0	0	0	0	0	72,973
with access to a facility that is no longer substandard										
	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	72,973	0	0	0	0	0	0	72,973

[illegible][illegible]

		Attachment M	
IDIS - PR83	U.S. Department of Housing and Urban Development	DATE:	09-21-10
	Office of Community Planning and Development	TIME:	18:39
	Integrated Disbursement and Information System	PAGE:	1
	CDBG Performance Measures Report		
	Program Year 2009 SANTA BARBARA,CA		

[illegible][illegible]

Economic Development (continued)

[illegible]

Rehabilitation of Rental Housing

[illegible]

Attachment M				
IDIS - PR83	U.S. Department of Housing and Urban Development		DATE:	09-21-10
	Office of Community Planning and Development		TIME:	18:48
	Integrated Disbursement and Information System		PAGE:	1
	CDBG Performance Measures Report			
	Program Year 2009 SANTA BARBARA,CA			

IDIS - PR83	U.S. Department of Housing and Urban Development	DATE:	09-21-10
	Office of Community Planning and Development	TIME:	18:48
	Integrated Disbursement and Information System	PAGE:	1
	CDBG Performance Measures Report		
	Program Year 2009 SANTA BARBARA,CA		

	Create Access	Suitable Afford	Living Sustain	Provide Access	Decent Afford	Housing Sustain	Create Access	Economic Afford	Opportunities Sustain	Total
Total LMH* units	0	0	0	29	0	0	0	0	0	29
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Occupied by elderly	0	0	0	26	0	0	0	0	0	26
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	25	0	0	0	0	0	25

[illegible]

Attachment M				
IDIS - PR83	U.S. Department of Housing and Urban Development		DATE:	09-21-10
	Office of Community Planning and Development		TIME:	18:48
	Integrated Disbursement and Information System		PAGE:	1
	CDBG Performance Measures Report			
	Program Year 2009 SANTA BARBARA,CA			

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Performance Measures Report
Program Year 2009 SANTA BARBARA,CA

DATE: 09-21-10
TIME: 18:48
PAGE: 1

[illegible]

Attachment M				
IDIS - PR83	U.S. Department of Housing and Urban Development		DATE:	09-21-10
	Office of Community Planning and Development		TIME:	18:48
	Integrated Disbursement and Information System		PAGE:	1
	CDBG Performance Measures Report			
	Program Year 2009 SANTA BARBARA,CA			

[illegible][illegible][illegible]

Attachment N

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Strategy Area, CFDI, and Local Target Area Report
SANTA BARBARA, CA
Program Year 2009

DATE: 09-21-10
TIME: 18:51
PAGE: 1

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Attachment O

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME

Date: 09-21-10
Time: 18:55
Page: 1

Housing Performance Report - SANTA BARBARA , CA

Program HOME

Date Range

Home Tenure Type

Objectives	Availability / Accessibility		Outcomes		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	95	600,000.00	273	8,391,646.30	4	200,000.00	372	9,191,646.30	372	9,191,646.30	372	9,191,646.30
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	95	600,000.00	273	8,391,646.30	4	200,000.00	372	9,191,646.30	372	9,191,646.30	372	9,191,646.30

Summary of Specific Annual Objectives Total

CPMP Version 2.0

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1.1 High Priority	Address the need for available/accessible decent housing by providing rehabilitation to low to moderate-income homeowners. <i>Housing Rehabilitation (Single Unit)-Owner</i>	CDBG	<ul style="list-style-type: none"> Number of Housing Units occupied by low to moderate-income households Number of Housing Units brought to standard Number of Housing Units made accessible 	2005 2006 2007 2008 2009	10 10 10 10 7	4 9 8 5 4	40% 90% 80% 50% 57%
			MULTI-YEAR GOAL		47	30	64%
DH-1.2 High Priority	Address the need for available/accessible decent housing by providing home repair, maintenance and/or handicap accessibility for low to moderate income seniors and persons with disabilities. <i>Housing Rehabilitation (SAIL)-Owner</i>	CDBG	<ul style="list-style-type: none"> Number of Housing Units occupied by low to moderate-income households Number of Housing Units brought to standard Number of Housing Units made accessible 	2005 2006 2007 2008 2009	250 210 170 120 105	201 119 112 119 25	#REF! 96% 70% 93% 24%
			MULTI-YEAR GOAL		855	576	67%
DH-1.3 Medium Priority	Address the need for available/accessible decent housing by investigating reported cases of discrimination, educating landlords and tenants on fair housing, and providing information and mediation services to landlords and tenants. <i>Further Fair Housing/Prevent Discrimination</i>	CDBG	<ul style="list-style-type: none"> N/A 	2005 2006 2007 2008 2009	3,450 2,725 2,705 1,105 1,450	3,050 2,329 1,839 1,494 1,290	88% 85% 68% 135% 89%
			MULTI-YEAR GOAL		11,435	10,002	87%

ATTACHMENT P
CITY OF SANTA BARBARA

Summary of Specific Annual Objectives Total

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2.1 High Priority	Address the need for affordable decent housing by providing rehabilitation to multi-unit rental housing for low to moderate-income renters. <i>Housing Rehabilitation (Multi-Unit)-Rental</i>	CDBG HOME	<ul style="list-style-type: none"> Number of Housing Units occupied by low to moderate-income households Number of Housing Units brought to standard Number of Housing Units made accessible 	2005 2006 2007 2008 2009	25 25 20 22 73	47 14 116 0 461	188% 56% 580% 0% 632%
			MULTI-YEAR GOAL		165	638	387%
DH-2.2 High Priority	Address the need for affordable decent housing by acquiring and/or rehabilitating low-income rental and/or owner housing units. <i>New Affordable Housing-Rental & Owner</i>	HOME	<ul style="list-style-type: none"> Total Number of Housing Units 	2005 2006 2007 2008 2009	20 10 10 10 10	0 0 5 0 0	0% 0% 50% 0% 0%
			MULTI-YEAR GOAL		60	5	8%
DH-2.3 High Priority	Address the need for affordable decent housing by constructing low-income rental and homeowner housing units. <i>New Affordable Housing-Rental & Owner</i>	HOME	<ul style="list-style-type: none"> Total Number of Housing Units 	2005 2006 2007 2008 2009	30 25 25 10 10	4 0 3 12 0	13% 0% 12% 120% 0%
			MULTI-YEAR GOAL		100	19	19%
DH-2.4 Medium Priority	Address the need for affordable decent rental housing by offering security deposit assistance. <i>New Affordable Housing-Rental</i>	HOME	<ul style="list-style-type: none"> Total Number of Households receiving assistance Number of Households receiving short-term assistance Number of Homeless receiving assistance 	2005 2006 2007 2008 2009	0 20 20 20 20	0 0 36 71 43	#DIV/0! 0% 180% 355% 215%
			MULTI-YEAR GOAL		80	150	188%
TOTAL DH	TOTAL DECENT HOUSING	CDBG HOME	Total Housing Units/Households	2005 2006 2007 2008 2009	3,785 3,025 2,960 1,297 1,630	3,306 2,553 2,126 1,694 1,823	87% 84% 72% 131% 112%
			TOTAL DECENT HOUSING		12,697	11,502	91%

Summary of Specific Annual Objectives Total

CPMP Version 2.0

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.1 Medium Priority	To improve the availability/accessibility of living environment for persons with HIV/Aids and other chronic illnesses by providing housing and support services. <i>Special Needs (AIDS Housing S.B.) *</i>	CDBG	Number of Persons with Improved Access	2005 2006 2007 2008 2009	50 70 50 50 65	52 51 66 79 62	104% 73% 132% 158% 95%
			MULTI-YEAR GOAL		285	310	109%
SL-1.2 High Priority	To improve the availability/accessibility of living environment for homeless persons by providing basic human services and supportive services. <i>Homeless (Casa Esperanza)</i>	CDBG	Number of Persons with Improved Access	2005 2006 2007 2008 2009	1,000 1,000 1,000 1,220 1,220	845 1,060 1,108 1,735 1,465	85% 106% 111% 142% 120%
			MULTI-YEAR GOAL		5,440	6,213	114%
SL-1.3 High Priority	To improve the availability/accessibility of living environment for people at-risk of homelessness by providing financial assistance and supportive social services, including budget counseling, food, ect). <i>Homeless (Catholic Charities)</i>	CDBG	Number of Persons with Improved Access	2005 2006 2007 2008 2009	4,880 4,950 3,600 3,580 1,900	3,214 3,303 3,268 3,817 4,123	66% 67% 91% 107% 217%
			MULTI-YEAR GOAL		18,910	17,725	94%
SL-1.4 High Priority	To improve the availability/accessibility of living environment for homeless, disenfranchised and dysfunctional youth by providing shelter and emergency services. <i>Homeless (Noah's Anchorage)</i>	CDBG	Number of Persons with Improved Access	2005 2006 2007 2008 2009	300 300 300 300 275	214 254 244 262 183	71% 85% 81% 87% 67%
			MULTI-YEAR GOAL		1,475	1,157	78%
SL-1.5 Medium Priority	To improve the availability/accessibility of living environment for battered women and their children by providing emergency shelter and supportive services. <i>Special Needs (Domestic Violence Solutions)</i>	CDBG	Number of Persons with Improved Access	2005 2006 2007 2008 2009	184 184 184 181 135	136 181 133 125 141	74% 98% 72% 69% 104%
			MULTI-YEAR GOAL		868	716	82%

Summary of Specific Annual Objectives Total

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1.6 High Priority	To improve the availability/accessibility of living environment for homeless families with children by providing transitional shelter and supportive services. <i>Homeless (Transition House)</i>	CDBG	Number of Persons with Improved Access	2005 2006 2007 2008 2009	400 360 364 375 375	326 353 324 352 361	82% 98% 89% 94% 96%
SL-3	Sustainability of Suitable Living Environment		MULTI-YEAR GOAL		1,874	1,716	92%
SL-3.1 High Priority	To improve the sustainability of the suitable living environment in low to moderate-income areas by providing public facilities and improvements. Public Facilities	CDBG	Number of Persons with Improved Access	2005 2006 2007 2008 2009	16,000 16,554 68,033 37,677 25,320	18,055 48,870 60,585 16,825 50,652	113% 295% 89% 45% 200%
TOTAL SL	TOTAL SUITABLE LIVING ENVIRONMENT	CDBG	MULTI-YEAR GOAL Total Persons		163,584	194,987	119%
				2005 2006 2007 2008 2009	22,814 23,418 73,531 43,383 29,290	22,842 54,072 65,728 23,195 56,987	100% 231% 89% 53% 195%
			TOTAL SUITABLE LIVING ENV.		192,436	222,824	116%

* Funded with City Human Services Funds in FY 09-10

Summary of Specific Annual Objectives Total

CPMP Version 2.0

CFMP - Version 2.0

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-2 Affordability of Economic Opportunity							
EO-2.1 Medium Priority	Address the need for affordable economic opportunity for low to moderate-income business owners by providing training, capital and technical assistance.	CDBG	Number of Businesses Assisted	2005	6	2	33%
				2006	6	4	67%
				2007	6	5	83%
				2008	6	1	17%
				2009	6	6	100%
	Economic Development (WEV)		MULTI-YEAR GOAL		30	18	60%
TOTAL EO	TOTAL ECONOMIC OPPORTUNITY	CDBG	Total Businesses	2005	6	2	33%
				2006	6	4	67%
				2007	6	5	83%
				2008	6	1	17%
				2009	6	6	100%
			TOTAL BUSINESSES		30	18	60%

Summary of HOUSING COMMUNITY DEVELOPMENT NEEDS

CPMP Version 2.0

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1.1 High Priority	Address the need for available/accessible decent housing by providing rehabilitation to low to moderate-income homeowners. <i>Housing Rehabilitation (Single Unit)-Owner</i>	CDBG	<ul style="list-style-type: none"> • Number of Housing Units occupied by low to moderate-income households • Number of Housing Units brought to standard • Number of Housing Units made accessible 	2005 2006 2007 2008 2009	10 10 10 10 7	4 9 8 5 4	40% 90% 80% 50% 57%
			MULTI-YEAR GOAL		47	30	64%
DH-1.2 High Priority	Address the need for available/accessible decent housing by providing home repair, maintenance and/or handicap accessibility for low to moderate income seniors and persons with disabilities. <i>Housing Rehabilitation (SAIL)-Owner</i>	CDBG	<ul style="list-style-type: none"> • Number of Housing Units occupied by low to moderate-income households • Number of Housing Units brought to standard • Number of Housing Units made accessible 	2005 2006 2007 2008 2009	250 210 170 120 105	201 119 112 119 25	80% 57% 66% 99% 24%
			MULTI-YEAR GOAL		855	576	67%
DH-1.3 Medium Priority	Address the need for available/accessible decent housing by investigating reported cases of discrimination, educating landlords and tenants on fair housing, and providing information and mediation services to landlords and tenants. <i>Further Fair Housing/Prevent Discrimination</i>	CDBG	<ul style="list-style-type: none"> • N/A 	2005 2006 2007 2008 2009	3,450 2,725 2,705 1,105 1,450	3,050 2,329 1,839 1,494 1,290	88% 85% 68% 135% 89%
			MULTI-YEAR GOAL		11,435	10,002	87%

Summary of HOUSING COMMUNITY DEVELOPMENT NEEDS

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2.1 High Priority	Address the need for affordable decent housing by providing rehabilitation to multi-unit rental housing for low to moderate-income renters. <i>Housing Rehabilitation (Multi- Unit)-Rental</i>	CDBG HOME	<ul style="list-style-type: none"> Number of Housing Units occupied by low to moderate-income households Number of Housing Units brought to standard Number of Housing Units made accessible 	2005 2006 2007 2008 2009	25 25 20 22 73	47 14 116 0 461	188% 56% 580% 0% 632%
MULTI-YEAR GOAL					165	638	387%
DH-2.2 High Priority	Address the need for affordable decent housing by acquiring and/or rehabilitating low-income rental and/or owner housing units. <i>New Affordable Housing-Rental & Owner</i>	HOME	<ul style="list-style-type: none"> Total Number of Housing Units 	2005 2006 2007 2008 2009	20 10 10 10 10	0 0 5 0 0	0% 0% 50% 0% 0%
MULTI-YEAR GOAL					60	5	8%
DH-2.3 High Priority	Address the need for affordable decent housing by constructing low-income rental and homeowner housing units. <i>New Affordable Housing-Rental & Owner</i>	HOME	<ul style="list-style-type: none"> Total Number of Housing Units 	2005 2006 2007 2008 2009	30 25 25 10 10	4 0 3 12 0	13% 0% 12% 120% 0%
MULTI-YEAR GOAL					100	19	19%
DH-2.4 Medium Priority	Address the need for affordable decent rental housing by offering security deposit assistance. <i>New Affordable Housing-Rental</i>	HOME	<ul style="list-style-type: none"> Total Number of Households receiving assistance Number of Households receiving short-term assistance Number of Homeless receiving assistance 	2005 2006 2007 2008 2009	0 20 20 20 20	0 0 36 71 43	#DIV/0! 0% 180% 355% 215%
MULTI-YEAR GOAL					80	150	188%

Summary of HOUSING COMMUNITY DEVELOPMENT NEEDS

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3.1 High Priority	To improve the sustainability of the suitable living environment in low to moderate-income areas by providing public facilities and improvements. Public Facilities	CDBG	Number of Persons with Improved Access	2005	16,000	18,055	113%
				2006	16,554	48,870	295%
				2007	68,033	60,585	89%
				2008	37,677	16,825	45%
				2009	25,320	50,652	200%
	MULTI-YEAR GOAL				163,584	194,987	119%
EO-2 Affordability of Economic Opportunity							
EO-2.1 Medium Priority	Address the need for affordable economic opportunity for low to moderate-income business owners by providing training, capital and technical assistance. Economic Development (WEV)	CDBG	Number of Businesses Assisted	2005	6	2	33%
				2006	6	4	67%
				2007	6	5	83%
				2008	6	1	17%
				2009	6	6	100%
	MULTI-YEAR GOAL				30	18	60%

Summary of HOMELESS SPECIAL NEEDS

CPMP Version 2.0

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1.1 Medium Priority	To improve the availability/accessibility of living environment for persons with HIV/Aids and other chronic illnesses by providing housing and support services. <i>Special Needs (AIDS Housing S.B. *)</i>	CDBG	Number of Persons with Improved Access	2005	50	52	104%
				2006	70	51	73%
				2007	50	66	132%
				2008	50	79	158%
				2009	65	62	95%
			MULTI-YEAR GOAL		285	310	109%
SL-1.2 High Priority	To improve the availability/accessibility of living environment for homeless persons by providing basic human services and supportive services. <i>Homeless (Casa Esperanza)</i>	CDBG	Number of Persons with Improved Access	2005	1,000	845	85%
				2006	1,000	1,060	106%
				2007	1,000	1,108	111%
				2008	1,220	1,735	142%
				2009	1,220	1,465	120%
			MULTI-YEAR GOAL		5,440	6,213	114%
SL-1.3 High Priority	To improve the availability/accessibility of living environment for people at-risk of homelessness by providing financial assistance and supportive social services, including budget counseling, food, ect). <i>Homeless (Catholic Charities)</i>	CDBG	Number of Persons with Improved Access	2005	4,880	3,214	66%
				2006	4,950	3,303	67%
				2007	3,600	3,268	91%
				2008	3,580	3,817	107%
				2009	1,900	4,123	217%
			MULTI-YEAR GOAL		18,910	17,725	94%
SL-1.4 High Priority	To improve the availability/accessibility of living environment for homeless, disenfranchised and dysfunctional youth by providing shelter and emergency services. <i>Homeless (Noah's Anchorage)</i>	CDBG	Number of Persons with Improved Access	2005	300	214	71%
				2006	300	254	85%
				2007	300	244	81%
				2008	300	262	87%
				2009	275	183	67%
			MULTI-YEAR GOAL		1,475	1,157	78%
SL-1.5 Medium Priority	To improve the availability/accessibility of living environment for battered women and their children by providing emergency shelter and supportive services. <i>Special Needs (Domestic Violence Solutions)</i>	CDBG	Number of Persons with Improved Access	2005	184	136	74%
				2006	184	181	98%
				2007	184	133	72%
				2008	181	125	69%
				2009	135	141	104%
			MULTI-YEAR GOAL		868	716	82%
SL-1.6 High Priority	To improve the availability/accessibility of living environment for homeless families with children by providing transitional shelter and supportive services. <i>Homeless (Transition House)</i>	CDBG	Number of Persons with Improved Access	2005	400	326	82%
				2006	360	353	98%
				2007	364	324	89%
				2008	375	352	94%
				2009	375	361	96%
			MULTI-YEAR GOAL		1,874	1,716	92%

* Funded with City Human Services Funds in FY 09-10